

<b>Budget Summary 2017-2018</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>UA</b>								
	Operations and Administration	\$15,550.00	\$13,100.00	\$4,980.00	\$4,980.00	\$6,085.00	\$6,085.00	22.19%
	Contingency	\$11,410.00	\$16,875.00	\$17,095.00	\$17,095.00	\$16,000.00	\$16,000.00	-6.41%
	Less Rollover Contingency*	Unknown	Unknown	-\$12,095.00	-\$12,095.00	-\$13,901.00	-\$13,901.00	14.93%
<b>MERT</b>		\$18,061.00	\$15,240.00	\$18,581.00	\$8,373.00	\$13,264.00	\$13,264.00	58.41%
<b>Penn Labs</b>		\$10,100.00	\$8,350.00	\$8,622.00	\$8,622.00	\$8,750.00	\$8,750.00	1.48%
<b>NEC</b>		\$12,219.00	\$12,219.00	\$13,219.00	\$11,540.20	\$10,432.20	\$10,432.20	-9.60%
<b>SCUE</b>		\$23,673.00	\$23,673.00	\$23,973.00	\$23,973.00	\$24,373.00	\$24,373.00	1.67%
<b>FRESHMEN</b>		\$12,000.00	\$9,690.00	\$18,150.00	\$9,690.00	\$11,950.00	\$9,690.00	0.00%
<b>SOPHOMORES</b>		\$17,120.00	\$14,940.00	\$14,950.00	\$14,950.00	\$16,950.00	\$15,150.00	1.34%
<b>JUNIORS</b>		\$59,811.00	\$20,190.00	\$31,550.00	\$31,550.00	\$34,550.00	\$32,550.00	3.17%
<b>SENIORS</b>		\$34,500.00	\$23,450.00	\$110,368.36	\$35,800.00	\$43,800.00	\$36,800.00	2.79%
<b>NSO</b>		N/A	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	0.00%
<b>PRE-ORIENTATION</b>								
	PENNacle Programming	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
	PENNacle Scholarships	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	0.00%
	PennQuest Programming	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
	PennGreen Programming	\$4,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	0.00%
	PennArts Programming	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	100.00%
	PennArts Scholarships	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,200.00	\$2,200.00	46.67%
	PennCORP Scholarships	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	0.00%
<b>SPEC</b>		\$914,350.00	\$846,400.00	\$912,825.00	\$912,825.00	\$929,345.00	\$929,345.00	1.81%
<b>SKIMMER FEST</b>		\$48,950.00	\$33,200.00	\$39,450.00	\$39,450.00	\$47,225.00	\$47,225.00	19.71%
<b>SAC</b>		N/A	\$738,203.70	\$700,000.00	\$735,545.80	\$750,000.00	\$778,357.00	5.82%
	SAC Contingency	N/A	\$181,839.30	\$183,000.00	\$185,321.00	\$190,000.00	\$190,000.00	2.52%
	SAC Administration Costs	N/A	\$12,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00%
	PAC Facilities	N/A	\$215,079.00	\$220,000.00	\$220,000.00	\$225,000.00	\$225,000.00	2.27%
	PAC Shop	N/A	\$74,921.00	\$80,000.00	\$80,000.00	\$82,000.00	\$82,000.00	2.50%
	<b>SAC Total</b>	<b>N/A</b>	<b>\$1,222,043.00</b>	<b>\$1,196,000.00</b>	<b>\$1,233,866.80</b>	<b>\$1,260,000.00</b>	<b>\$1,288,357.00</b>	<b>4.42%</b>
<b>TOTAL</b>		<b>\$1,192,424.00</b>	<b>\$2,282,000.00</b>	<b>\$2,327,112.00</b>	<b>\$2,369,300.00</b>	<b>\$2,438,703.20</b>	<b>\$2,454,000.20</b>	<b>3.57%</b>

**\*\*The amount in the less rollover contingency line-item reflects the amount remaining in UA Contingency up until the first budget meeting.**



<b>MERT</b>							
	<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
Uniforms	N/A	N/A	\$3,000.00	\$3,000.00	\$3,200.00	\$3,200.00	6.67%
Dues (National - NCEMSF)	N/A	N/A	\$25.00	\$25.00	\$25.00	\$25.00	0.00%
Equipment / Supplies	N/A	N/A	\$8,000.00	\$8,000.00	\$8,300.00	\$8,300.00	3.75%
Mandatory Member Trainings & Certifications	N/A	N/A	\$1,500.00	\$1,500.00	\$1,700.00	\$1,700.00	13.33%
Honoraria for Continuing Education Lecturers	N/A	N/A	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
CPR Instructor Course	N/A	N/A	\$666.00	\$666.00	\$666.00	\$666.00	0.00%
Community Outreach/Publicity/Photocopies/Printing	N/A	N/A	\$750.00	\$750.00	\$800.00	\$800.00	6.67%
First Aid Festival	N/A	N/A	\$200.00	\$200.00	\$250.00	\$250.00	25.00%
Travel / Conference Fees	N/A	N/A	\$3,440.00	\$3,440.00	\$3,600.00	\$3,600.00	4.65%
Less Revenues	N/A	N/A	N/A	-\$10,208.00	-\$6,277.00	-\$6,277.00	-38.51%
<b>TOTAL</b>	<b>\$18,061.00</b>	<b>\$15,240.00</b>	<b>\$18,581.00</b>	<b>\$8,373.00</b>	<b>\$13,264.00</b>	<b>\$13,264.00</b>	<b>58.41%</b>

<b>Nominations and Elections Committee</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>Administration</b>	<b>Internal Recruitment &amp; New Member Orientation</b>							
	Internal New Member Orientation	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	<b>Materials/Supplies</b>							
	Membership Packets	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
	Alumni Newsletter (Postage)	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00	\$0.00	-100.00%
	Office Supplies	\$25.00	\$25.00	\$25.00	\$25.00	\$100.00	\$100.00	300.00%
	Toner Cartridge	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	-100.00%
	<b>Web Sites</b>							
	pennstudgov.com Domain Fee	\$12.00	\$12.00	\$12.00	\$12.00	\$0.00	\$0.00	-100.00%
	penn-nec.org Web Site	\$120.00	\$120.00	\$120.00	\$120.00	\$144.00	\$144.00	20.00%
	penn-nec.org Domain Fee	\$12.00	\$12.00	\$12.00	\$12.00	\$0.00	\$0.00	-100.00%
	pennstudgov.com Web Site	N/A	N/A	N/A	N/A	\$144.00	\$144.00	N/A
	Web Service Fees	N/A	N/A	N/A	N/A	\$20.00	\$20.00	N/A
	<b>Training</b>							
	University Diversity Training	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	0.00%
	U-Wide Training	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	0.00%
	<b>subtotal</b>	<b>\$1,144.00</b>	<b>\$1,144.00</b>	<b>\$1,144.00</b>	<b>\$1,144.00</b>	<b>\$1,008.00</b>	<b>\$1,008.00</b>	<b>-11.89%</b>
<b>Nominations</b>	<b>Committee Interview Materials</b>							
	Interview Packets	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	<b>Print Publicity Materials</b>							
	NEC Recruitment	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
	Committees & University Council	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	<b>subtotal</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>0.00%</b>
<b>Education</b>	<b>NSO Late Night</b>	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	<b>State of the School/General Student Outreach Event (PSG WEEK)</b>							
	Tech and Setup	\$800.00	\$800.00	\$300.00	\$300.00	\$0.00	\$0.00	-100.00%
	Reception	\$1,500.00	\$1,500.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	-100.00%
	Publicity	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	0.00%
	State of the School/Student Outreach Event	N/A	N/A	N/A	N/A	\$1,300.00	\$1,300.00	N/A
	<b>External Education</b>							
	Student Gov Info Sessions (Fall & Spring) Publicity	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	PSG Week Publicity	N/A	N/A	\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
	<b>subtotal</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$3,000.00</b>	<b>\$2,000.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>-5.00%</b>
<b>Elections</b>	<b>Photocopies/Publications</b>							
	Fall Candidate Packets	\$150.00	\$150.00	\$150.00	\$150.00	\$50.00	\$50.00	-66.67%
	Spring Candidate Packets	\$150.00	\$150.00	\$150.00	\$150.00	\$50.00	\$50.00	-66.67%
	Financial Aid for Candidates	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	<b>Midnight Breakfast</b>							
	AV Costs	N/A	N/A	\$700.00	\$700.00	\$0.00	\$0.00	-100.00%
	Food	N/A	N/A	\$2,200.00	\$2,200.00	\$0.00	\$0.00	-100.00%
	Publicity	N/A	N/A	\$150.00	\$100.00	\$100.00	\$100.00	0.00%
	Event Costs		N/A	N/A	N/A	\$2,900.00	\$2,900.00	N/A
	<b>Meet the Endorsers &amp; Undergraduate Assembly Debates</b>							

<b>Nominations and Elections Committee</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
	AV Costs	N/A	N/A	\$250.00	\$250.00	\$0.00	\$0.00	-100.00%
	Food	N/A	N/A	\$850.00	\$850.00	\$0.00	\$0.00	-100.00%
	Publicity	N/A	N/A	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	Event Costs		N/A	N/A	N/A	\$1,000.00	\$1,000.00	N/A
	<b>Election Cycle Publicity</b>	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
	<b>DP Contract</b>	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Candidate Center Web Development	N/A	N/A	N/A	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Candidate Center Videography	N/A	N/A	N/A	\$850.00	\$400.00	\$400.00	-52.94%
	Candidate Center Photography	N/A	N/A	N/A	\$400.00	\$0.00	\$0.00	-100.00%
	Candidate Center Promotion	N/A	N/A	N/A	\$100.00	\$600.00	\$600.00	500.00%
	<b>DP Elections Publicity</b>							
	Spring Print Advertisements (3 front-page banner ads)	N/A	N/A	N/A	\$333.00	\$222.00	\$222.00	-33.33%
	Fall Print Advertisements (3 front-page banner ads)	N/A	N/A	N/A	\$333.00	\$222.00	\$222.00	-33.33%
	Spring Online Advertisements (Short-term medium rectangle, 20,000 impressions)	N/A	N/A	N/A	\$177.60	\$177.60	\$177.60	0.00%
	Fall Online Advertisements (Short-term medium rectangle, 20,000 impressions)	N/A	N/A	N/A	\$177.60	\$177.60	\$177.60	0.00%
	<b>subtotal</b>	<b>\$7,800.00</b>	<b>\$7,800.00</b>	<b>\$8,700.00</b>	<b>\$8,021.20</b>	<b>\$7,149.20</b>	<b>\$7,149.20</b>	<b>-10.87%</b>
<b>Summary</b>	Administration	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,008.00	\$1,008.00	-11.89%
	Nominations	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	0.00%
	Education	\$2,900.00	\$2,900.00	\$3,000.00	\$2,000.00	\$1,900.00	\$1,900.00	-5.00%
	Elections	\$7,800.00	\$7,800.00	\$8,700.00	\$8,021.20	\$7,149.20	\$7,149.20	-10.87%
	<b>TOTAL</b>	<b>\$12,219.00</b>	<b>\$12,219.00</b>	<b>\$13,219.00</b>	<b>\$11,540.20</b>	<b>\$10,432.20</b>	<b>\$10,432.20</b>	<b>-9.60%</b>

<b>Penn Labs</b>								
	<i>15-16 Request</i>	<i>15-16 Grant</i>	<i>16-17 Request</i>	<i>16-17 Grant</i>	<i>16-17 Grant* [1]</i>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>Operations</b>	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
<b>Technology Supplies</b>	\$400.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
<b>Wages</b>	\$9,600.00	\$8,000.00	\$8,272.00	\$8,272.00	\$7,272.00	\$8,400.00	\$8,400.00	1.55%
<b>New Servers on Digital Ocean</b>	N/A	N/A	N/A	N/A	\$300.00	\$0.00	\$0.00	N/A
<b>Promotional Materials</b>	N/A	N/A	N/A	N/A	\$200.00	\$0.00	\$0.00	N/A
<b>Social Media Advertising</b>	N/A	N/A	N/A	N/A	\$250.00	\$0.00	\$0.00	N/A
<b>Domain Renewals</b>	N/A	N/A	N/A	N/A	\$150.00	\$0.00	\$0.00	N/A
<b>Server Backups</b>	N/A	N/A	N/A	N/A	\$100.00	\$0.00	\$0.00	N/A
<b>TOTAL</b>	<b>\$10,100.00</b>	<b>\$8,350.00</b>	<b>\$8,622.00</b>	<b>\$8,622.00</b>	<b>\$8,622.00</b>	<b>\$8,750.00</b>	<b>\$8,750.00</b>	<b>1.48%</b>

<b>Student Committee on Undergraduate Education</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>Internal</b>	<b>SCUE.org Website</b>							
	Domain Name	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.00%
	Hosting Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	<b>Retreat</b>	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
	<b>Marketing</b>							
	Postage	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	Printing and Advertising	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Banner	N/A	N/A	\$150.00	\$150.00	N/A	N/A	-100.00%
	<b>subtotal</b>	<b>\$920.00</b>	<b>\$920.00</b>	<b>\$1,070.00</b>	<b>\$1,070.00</b>	<b>\$920.00</b>	<b>\$920.00</b>	<b>-14.02%</b>
<b>External</b>	<b>Education Week</b>							
	Administrator Lunches	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Keynote Event Food	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
	Keynote Event Equipment	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	Advertising	\$250.00	\$250.00	\$210.00	\$210.00	\$210.00	\$210.00	0.00%
	<b>Food 4 Thought</b>							
	Food	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	<b>subtotal</b>	<b>\$1,450.00</b>	<b>\$1,450.00</b>	<b>\$1,710.00</b>	<b>\$1,710.00</b>	<b>\$1,710.00</b>	<b>\$1,710.00</b>	<b>0.00%</b>
<b>Projects</b>	<b>Survey Projects</b>							
	Food	\$600.00	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	<b>Documentation</b>							
	Roadmap to Penn	\$2,760.00	\$2,760.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
	Roadmap to Research	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	<b>subtotal</b>	<b>\$5,360.00</b>	<b>\$5,360.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.00%</b>
<b>Collaborations</b>	<b>CURF Open House Event</b>							
	Food For Researchers	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Poster Materials	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Equipment	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	<b>CURF UAB Research Symposium</b>							
	Advertising	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
	Food/Supplies	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	Poster Printing Cost	\$618.00	\$618.00	\$618.00	\$618.00	\$618.00	\$618.00	0.00%
	<b>College Deans Advisory Boards Events</b>							
	Semi- Annual Course Majors Fair	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
	<b>Netter Center Events</b>							

## Student Committee on Undergraduate Education

		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
	ABCS Summit	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	<b>Penn Course Review</b>							
	Communications	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
	Equipment/Supplies	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Photocopying/Publicity	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	<b>Preceptorials</b>							
	Other Preceptorials	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$12,000.00	\$12,000.00	7.14%
	Alcoholic Beverages Preceptorials	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	0.00%
	<b>subtotal</b>	<b>\$15,943.00</b>	<b>\$15,943.00</b>	<b>\$15,943.00</b>	<b>\$15,943.00</b>	<b>\$16,743.00</b>	<b>\$16,743.00</b>	<b>5.02%</b>
<b>Summary</b>	<b>SCUE Internal</b>	\$920.00	\$920.00	\$1,070.00	\$1,070.00	\$920.00	\$920.00	-14.02%
	<b>SCUE External</b>	\$1,450.00	\$1,450.00	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00	0.00%
	<b>SCUE Projects</b>	\$5,360.00	\$5,360.00	\$5,250.00	\$5,250.00	\$5,000.00	\$5,000.00	-4.76%
	<b>SCUE Collaborations</b>	\$15,943.00	\$15,943.00	\$15,943.00	\$15,943.00	\$16,743.00	\$16,743.00	5.02%
	<b>Total</b>	<b>\$23,673.00</b>	<b>\$23,673.00</b>	<b>\$23,973.00</b>	<b>\$23,973.00</b>	<b>\$24,373.00</b>	<b>\$24,373.00</b>	<b>1.67%</b>

<b>Class Boards</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>FRESHMEN</b>	Events Fund	\$10,150.00	\$6,540.00	\$8,000.00	\$6,740.00	\$9,000.00	\$6,740.00	0.00%
	Skimmer Fest	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Econ Scream	\$850.00	\$850.00	\$850.00	\$650.00	\$650.00	\$650.00	0.00%
	Holi	N/A	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	<b>TOTAL</b>	<b>\$12,000.00</b>	<b>\$9,690.00</b>	<b>\$18,150.00</b>	<b>\$9,690.00</b>	<b>\$11,950.00</b>	<b>\$9,690.00</b>	<b>0.00%</b>
<b>SOPHOMORES</b>	Events Fund	\$5,000.00	\$5,000.00	\$5,300.00	\$5,600.00	\$6,200.00	\$5,800.00	3.57%
	Holi	\$2,000.00	\$1,300.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
	Equipment/Supplies	\$500.00	\$500.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Skimmer Fest	\$2,000.00	\$2,000.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	0.00%
	Class Apparel	\$7,500.00	\$6,020.00	\$5,100.00	\$5,100.00	\$6,500.00	\$5,100.00	0.00%
	<b>TOTAL</b>	<b>\$17,120.00</b>	<b>\$14,940.00</b>	<b>\$14,950.00</b>	<b>\$14,950.00</b>	<b>\$16,950.00</b>	<b>\$15,150.00</b>	<b>1.34%</b>
<b>JUNIORS</b>	Events Fund	\$12,850.00	\$11,640.00	\$12,000.00	\$12,000.00	\$15,000.00	\$13,000.00	8.33%
	Skimmer Fest	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	0.00%
	Holi	\$1,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	Hey Day Fund	\$44,711.00	\$6,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	0.00%
	<b>TOTAL</b>	<b>\$59,811.00</b>	<b>\$20,190.00</b>	<b>\$31,550.00</b>	<b>\$31,550.00</b>	<b>\$34,550.00</b>	<b>\$32,550.00</b>	<b>3.17%</b>
<b>SENIORS</b>	Events Fund	\$27,000.00	\$14,650.00	\$101,568.36	\$27,000.00	\$35,000.00	\$28,000.00	3.70%
	First Toast	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Final Toast	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
	Skimmer Fest	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
	Holi	N/A	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	<b>TOTAL</b>	<b>\$34,500.00</b>	<b>\$23,450.00</b>	<b>\$110,368.36</b>	<b>\$35,800.00</b>	<b>\$43,800.00</b>	<b>\$36,800.00</b>	<b>2.79%</b>

<b>SPEC BUDGET OVERVIEW</b>							
	<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>Executive</b>	\$5,100.00	\$4,100.00	\$4,125.00	\$4,125.00	\$4,495.00	\$4,495.00	8.97%
<b>Art Collective</b>	\$5,100.00	\$5,000.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	0.00%
<b>Concerts</b>	\$212,000.00	\$200,500.00	\$225,500.00	\$225,500.00	\$245,500.00	\$245,500.00	8.87%
<b>Connaissance</b>	\$186,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	0.00%
<b>Film Society</b>	\$51,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	0.00%
<b>Jazz &amp; Grooves</b>	\$45,500.00	\$45,500.00	\$45,900.00	\$45,900.00	\$48,550.00	\$48,550.00	5.77%
<b>SPEC Sound</b>	\$11,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$9,100.00	\$9,100.00	4.60%
<b>Pop Up</b>	\$12,150.00	\$11,600.00	\$11,800.00	\$11,800.00	\$13,900.00	\$13,900.00	17.80%
<b>SPEC-TRUM</b>	\$95,700.00	\$90,700.00	\$100,700.00	\$100,700.00	\$106,700.00	\$106,700.00	5.96%
<b>Spring Fling</b>	\$164,500.00	\$157,700.00	\$178,200.00	\$178,200.00	\$188,200.00	\$188,200.00	5.61%
<b>Fully Planned</b>	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	0.00%
<b>Contingency</b>	\$60,000.00	\$50,000.00	\$60,000.00	\$60,000.00	\$35,000.00	\$35,000.00	-41.67%
<b>TOTAL</b>	<b>\$914,350.00</b>	<b>\$846,400.00</b>	<b>\$912,825.00</b>	<b>\$912,825.00</b>	<b>\$929,345.00</b>	<b>\$929,345.00</b>	<b>1.81%</b>

<b>SPEC: Executive</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>General</b>								
Office Supplies		\$600.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	0.00%
Printing		\$400.00	\$300.00	\$300.00	\$300.00	\$500.00	\$500.00	66.67%
Telephone		\$600.00	\$600.00	\$745.00	\$745.00	\$745.00	\$745.00	0.00%
Garda Cash Services		\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	0.00%
Computer and Internet		\$300.00	\$300.00	\$180.00	\$180.00	\$350.00	\$350.00	94.44%
Internal Director Training		\$800.00	\$500.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
Helium Tanks		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
General Meeting		\$800.00	\$400.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
	<b>subtotal</b>	<b>\$4,800.00</b>	<b>\$3,800.00</b>	<b>\$4,125.00</b>	<b>\$4,125.00</b>	<b>\$4,495.00</b>	<b>\$4,495.00</b>	<b>8.97%</b>
<b>TOTAL</b>		<b>\$5,100.00</b>	<b>\$4,100.00</b>	<b>\$4,125.00</b>	<b>\$4,125.00</b>	<b>\$4,495.00</b>	<b>\$4,495.00</b>	<b>8.97%</b>



<b>SPEC: Concerts</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>Spring Fling</b>								
Franklin Field Rental		\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	0.00%
Advertising		\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Ticketing		\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
Hospitality1		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%
Security		\$20,000.00	\$20,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	0.00%
Production		\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	0.00%
Talent		\$189,000.00	\$180,000.00	\$185,000.00	\$185,000.00	\$185,000.00	\$185,000.00	0.00%
Housekeeping/Cleanup		\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	0.00%
Revenue (Wristbands)		-\$10,000.00	-\$10,000.00	-\$10,000.00	-\$10,000.00	-\$40,000.00	-\$40,000.00	300.00%
Revenue (Tickets)		-\$300,000.00	-\$300,000.00	-\$300,000.00	-\$300,000.00	-\$250,000.00	-\$250,000.00	-16.67%
	<b>subtotal</b>	<b>\$175,650.00</b>	<b>\$166,650.00</b>	<b>\$191,650.00</b>	<b>\$191,650.00</b>	<b>\$211,650.00</b>	<b>\$211,650.00</b>	<b>10.44%</b>
<b>Fall Show</b>								
Talent		\$27,500.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	0.00%
Advertising		\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
World Cafe Live		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	0.00%
Less Revenue		-\$3,500.00	-\$3,500.00	-\$3,500.00	-\$3,500.00	-\$3,500.00	-\$3,500.00	0.00%
	<b>subtotal</b>	<b>\$36,350.00</b>	<b>\$33,850.00</b>	<b>\$33,850.00</b>	<b>\$33,850.00</b>	<b>\$33,850.00</b>	<b>\$33,850.00</b>	<b>0.00%</b>
<b>TOTAL</b>		<b>\$212,000.00</b>	<b>\$200,500.00</b>	<b>\$225,500.00</b>	<b>\$225,500.00</b>	<b>\$245,500.00</b>	<b>\$245,500.00</b>	<b>8.87%</b>







<b>SPEC: Pop Up</b>								
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
<b>FALL SEMESTER</b>								
<b>Winter Event</b>								
Advertising		\$50.00	\$50.00	\$100.00	\$100.00	\$150.00	\$150.00	50.00%
Decorations		\$100.00	\$100.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Giveaways		\$1,000.00	\$1,000.00	\$5,600.00	\$5,600.00	\$6,600.00	\$6,600.00	17.86%
	<b>subtotal</b>	<b>\$3,700.00</b>	<b>\$3,550.00</b>	<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>17.80%</b>
<b>SPRING SEMESTER</b>								
<b>Spring Event</b>								
Advertising		N/A	N/A	\$100.00	\$100.00	\$150.00	\$150.00	50.00%
Decorations		N/A	N/A	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Entertainment		N/A	N/A	\$5,600.00	\$5,600.00	\$6,600.00	\$6,600.00	17.86%
	<b>subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>17.80%</b>
<b>TOTAL</b>								
		<b>\$12,150.00</b>	<b>\$11,600.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$13,900.00</b>	<b>\$13,900.00</b>	<b>17.80%</b>

<b>SPEC-TRUM</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>Fall Concert</b>								
	Talent	\$32,500.00	\$30,000.00	\$30,000.00	\$30,000.00	\$32,500.00	\$32,500.00	8.33%
	Sound & Lights	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	33.33%
	Security	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Advertising3	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
	Venue	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	0.00%
	Less Venue Revenue	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	0.00%
	<b>subtotal</b>	<b>\$37,850.00</b>	<b>\$35,350.00</b>	<b>\$35,350.00</b>	<b>\$35,350.00</b>	<b>\$38,350.00</b>	<b>\$38,350.00</b>	<b>8.49%</b>
<b>Spring Concert</b>								
	Talent	\$32,500.00	\$30,000.00	\$30,000.00	\$30,000.00	\$32,500.00	\$32,500.00	8.33%
	Production	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	33.33%
	Security	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Advertising3	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
	Venue	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	0.00%
	Less Venue Revenue	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	0.00%
	<b>subtotal</b>	<b>\$37,850.00</b>	<b>\$35,350.00</b>	<b>\$35,350.00</b>	<b>\$35,350.00</b>	<b>\$38,350.00</b>	<b>\$38,350.00</b>	<b>8.49%</b>
<b>Campus Initiatives</b>								
		N/A	N/A	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
	<b>subtotal</b>	<b>N/A</b>	<b>N/A</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>0.00%</b>
<b>Co-Sponsorships</b>								
	Non Annual Co-Sponsorships	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0.00%
	<b>subtotal</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>0.00%</b>
<b>TOTAL</b>								
		<b>\$95,700.00</b>	<b>\$90,700.00</b>	<b>\$100,700.00</b>	<b>\$100,700.00</b>	<b>\$106,700.00</b>	<b>\$106,700.00</b>	<b>5.96%</b>

<b>SPEC: Sound</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>General</b>								
Operating Budget		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$800.00	\$800.00	-20.00%
Group Subsidies1		\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,800.00	\$4,800.00	14.29%
Maintenance		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Misc. Equipment		\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
<b>TOTAL</b>		<b>\$11,700.00</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$9,100.00</b>	<b>\$9,100.00</b>	<b>4.60%</b>

<b>SPEC: Spring Fling</b>								
		<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>Fling Proper</b>								
	Vendors	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
	Marketing	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
	Daytime Production	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	0.00%
	Inflatables	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%
	Security	\$38,000.00	\$38,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	0.00%
	Operations	\$72,000.00	\$66,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	0.00%
	Carnival	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	0.00%
	Publicity and Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
	Guest Passes	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	0.00%
	<b>subtotal</b>	<b>\$180,900.00</b>	<b>\$174,900.00</b>	<b>\$191,900.00</b>	<b>\$191,900.00</b>	<b>\$191,900.00</b>	<b>\$191,900.00</b>	<b>0.00%</b>
<b>FlingSafe</b>								
	T-shirts	\$1,800.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Incentives	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	0.00%
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	<b>subtotal</b>	<b>\$9,100.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>0.00%</b>
<b>Less Revenues</b>								
	Vendors	-\$5,500.00	-\$5,500.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	0.00%
	Guest Passes	-\$20,000.00	-\$20,000.00	-\$20,000.00	-\$20,000.00	-\$10,000.00	-\$10,000.00	-50.00%
	<b>subtotal</b>	<b>-\$25,500.00</b>	<b>-\$25,500.00</b>	<b>-\$22,000.00</b>	<b>-\$22,000.00</b>	<b>-\$12,000.00</b>	<b>-\$12,000.00</b>	<b>-45.45%</b>
<b>TOTAL</b>		<b>\$164,500.00</b>	<b>\$157,700.00</b>	<b>\$178,200.00</b>	<b>\$178,200.00</b>	<b>\$188,200.00</b>	<b>\$188,200.00</b>	<b>5.61%</b>

<b>SKIMMER FEST</b>							
	<b>15-16 Request</b>	<b>15-16 Grant</b>	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>% Change</b>
<b>Skimmer Festival</b>							
Food	\$ 5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$7,400.00	\$7,400.00	34.55%
Talent	\$17,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$15,000.00	\$15,000.00	15.38%
Equipment-Tech-A/V	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$15,500.00	\$15,500.00	55.00%
Field Rental	\$8,750.00	\$3,750.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
Security	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00	\$875.00	N/A
Give Aways	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
Marketing	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Attractions	\$3,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	-100.00%
Class Boards Food Contribution	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$5,750.00	0.00%
<b>TOTAL</b>	<b>\$ 48,950.00</b>	<b>\$33,200.00</b>	<b>\$39,450.00</b>	<b>\$39,450.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>19.71%</b>

[1] Reallocation