

## Budget Summary 2018-2019

		16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>UA</b>								
	Operations and Administration	\$4,980.00	\$4,980.00	\$6,085.00	\$6,085.00	\$4,850.00	\$4,850.00	-20.30%
	Contingency	\$17,095.00	\$17,095.00	\$16,000.00	\$16,000.00	\$13,000.00	\$12,750.00	-20.31%
	Less Rollover Contingency*	-\$12,095.00	-\$12,095.00	-\$13,901.00	-\$13,901.00	-\$9,367.00	-\$5,467.00	-60.67%
<b>MERT</b>		\$18,581.00	\$8,373.00	\$13,264.00	\$13,264.00	\$13,991.00	\$13,641.00	2.84%
<b>Penn Labs</b>		\$8,622.00	\$8,622.00	\$8,750.00	\$8,750.00	\$8,661.00	\$8,861.00	1.27%
<b>NEC</b>		\$13,219.00	\$11,540.20	\$10,432.20	\$10,432.20	\$10,387.34	\$9,988.34	-4.25%
<b>SCUE</b>		\$23,973.00	\$23,973.00	\$24,373.00	\$24,373.00	\$23,830.00	\$8,130.00	-66.64%
<b>FRESHMEN</b>		\$18,150.00	\$9,690.00	\$11,950.00	\$9,690.00	\$11,890.00	\$8,950.00	-7.64%
<b>SOPHOMORES</b>		\$14,950.00	\$14,950.00	\$16,950.00	\$15,150.00	\$16,840.00	\$12,415.00	-18.05%
<b>JUNIORS</b>		\$31,550.00	\$31,550.00	\$34,550.00	\$32,550.00	\$42,550.00	\$32,550.00	0.00%
<b>SENIORS</b>		\$110,368.36	\$35,800.00	\$43,800.00	\$36,800.00	\$38,800.00	\$36,800.00	0.00%
<b>NSO</b>	Toga Party Contribution	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	0.00%
	Preceptorials					\$13,800.00	\$6,000.00	N/A
<b>PRE-ORIENTATION</b>								
	PENNacle Programming	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
	PENNacle Scholarships	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	0.00%
	PennQuest Programming	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
	PennGreen Programming	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	0.00%
	PennArts Programming	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	PennArts Scholarships	\$1,500.00	\$1,500.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	0.00%
	PennCORP Scholarships	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	0.00%
<b>SPEC</b>		\$912,825.00	\$912,825.00	\$929,345.00	\$929,345.00	\$1,056,500.00	\$1,000,000.00	7.60%
<b>SKIMMER FEST</b>		\$39,450.00	\$39,450.00	\$47,225.00	\$47,225.00	\$50,425.00	\$49,775.00	5.40%
<b>SAC</b>		\$700,000.00	\$735,545.80	\$750,000.00	\$778,357.00	\$794,000.00	\$794,000.00	2.01%
	SAC Contingency	\$183,000.00	\$185,321.00	\$190,000.00	\$190,000.00	\$195,513.09	\$199,969.17	5.25%
	SAC Administration Costs	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00%
	PAC Facilities	\$220,000.00	\$220,000.00	\$225,000.00	\$225,000.00	\$230,062.50	\$230,062.50	2.25%
	PAC Shop	\$80,000.00	\$80,000.00	\$82,000.00	\$82,000.00	\$83,845.00	\$83,845.00	2.25%
	<b>SAC Total</b>	<b>\$1,196,000.00</b>	<b>\$1,233,866.80</b>	<b>\$1,260,000.00</b>	<b>\$1,288,357.00</b>	<b>\$1,316,420.59</b>	<b>\$1,320,876.67</b>	<b>2.52%</b>
<b>TOTAL</b>		<b>\$2,327,112.00</b>	<b>\$2,369,300.00</b>	<b>\$2,438,703.20</b>	<b>\$2,454,000.20</b>	<b>\$2,642,457.93</b>	<b>\$2,550,000.00</b>	<b>3.9%</b>

\*The amount in the less rollover contingency line-item reflects the amount remaining in UA Contingency up until the first budget meeting.

## Undergraduate Assembly

		16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>General Operations</b>								
	Operations	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
	Meeting Packets	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Retreat	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
	NSO Mental Wellness Event	N/A	N/A	\$75.00	\$75.00	\$150.00	\$150.00	100.00%
	Steering Expenses	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%
	Annual Report	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	Marketing	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Web Hosting Services	\$180.00	\$180.00	\$210.00	\$210.00	\$200.00	\$200.00	-4.76%
	Philly 5 Conference*	N/A	N/A	\$700.00	\$700.00	\$0.00	\$0.00	-100.00%
	<b>subtotal</b>	<b>\$3,130.00</b>	<b>\$3,130.00</b>	<b>\$3,935.00</b>	<b>\$3,935.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>-16.14%</b>
<b>UA Services</b>								
	Mentoring Program	\$900.00	\$900.00	\$900.00	\$900.00	\$300.00	\$300.00	-66.67%
	Legal Services	\$800.00	\$800.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	0.00%
	Airport Shuttles Marketing	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
	<b>subtotal</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>	<b>\$2,150.00</b>	<b>\$2,150.00</b>	<b>\$1,550.00</b>	<b>\$1,550.00</b>	<b>-27.91%</b>
<b>TOTAL</b>		<b>\$4,980.00</b>	<b>\$4,980.00</b>	<b>\$6,085.00</b>	<b>\$6,085.00</b>	<b>\$4,850.00</b>	<b>\$4,850.00</b>	<b>-20.30%</b>

\*Only happens once every 3 years

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**MERT**

	<b>16-17 Request</b>	<b>16-17 Grant</b>	<b>17-18 Request</b>	<b>17-18 Grant</b>	<b>18-19 Request</b>	<b>18-19 Grant</b>	<b>% Change</b>
Uniforms	\$3,000.00	\$3,000.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	-100.00%
Dues (National - NCEMSF)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%
Equipment / Supplies	\$8,000.00	\$8,000.00	\$8,300.00	\$8,300.00	\$12,400.00	\$12,400.00	49.40%
Web Hosting Fee					\$100.00	\$100.00	N/A
Mandatory Member Trainings & Certifications	\$1,500.00	\$1,500.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	0.00%
Honoraria for Continuing Education Lecturers	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
CPR Instructor Course	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	0.00%
Community Outreach/Publicity/Photocopies/Printing	\$750.00	\$750.00	\$800.00	\$800.00	\$1,150.00	\$800.00	0.00%
First Aid Festival	\$200.00	\$200.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%
Travel / Conference Fees	\$3,440.00	\$3,440.00	\$3,600.00	\$3,600.00	\$3,700.00	\$3,700.00	2.78%
Less Revenues	N/A	-\$10,208.00	-\$6,277.00	-\$6,277.00	-\$7,000.00	-\$7,000.00	11.52%
<b>TOTAL</b>	<b>\$18,581.00</b>	<b>\$8,373.00</b>	<b>\$13,264.00</b>	<b>\$13,264.00</b>	<b>\$13,991.00</b>	<b>\$13,641.00</b>	<b>2.84%</b>

## Nominations and Elections Committee

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>Internal Recruitment &amp; New Member Orientation</b>							
Internal New Member Orientation	\$50.00	\$50.00	\$50.00	\$50.00	\$100.00	\$75.00	50.00%
<b>Materials/Supplies</b>							
Membership Packets	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Alumni Newsletter (Postage)	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Office Supplies	\$25.00	\$25.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Toner Cartridge	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
<b>Web Sites</b>							
pennstudgov.com Domain Fee	\$12.00	\$12.00	\$0.00	\$0.00	\$20.17	\$20.17	N/A
penn-nec.org Web Site	\$120.00	\$120.00	\$144.00	\$144.00	\$144.00	\$144.00	0.00%
penn-nec.org Domain Fee	\$12.00	\$12.00	\$0.00	\$0.00	\$20.17	\$20.17	N/A
pennstudgov.com Web Site	N/A	N/A	\$144.00	\$144.00	\$144.00	\$144.00	0.00%
Web Service Fees	N/A	N/A	\$20.00	\$20.00	\$0.00	\$0.00	-100.00%
<b>Training</b>							
University Diversity Training	\$275.00	\$275.00	\$275.00	\$275.00	\$350.00	\$350.00	27.27%
U-Wide Training	\$275.00	\$275.00	\$275.00	\$275.00	\$100.00	\$100.00	-63.64%
<i>subtotal</i>	<b>\$1,144.00</b>	<b>\$1,144.00</b>	<b>\$1,008.00</b>	<b>\$1,008.00</b>	<b>\$978.34</b>	<b>\$953.34</b>	-5.42%
<b>Committee Interview Materials</b>							
Interview Packets	\$100.00	\$100.00	\$100.00	\$100.00	\$75.00	\$75.00	-25.00%
<b>Print Publicity Materials</b>							
NEC Recruitment	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
Committees & University Council	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
<i>subtotal</i>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	-6.67%
<b>NSO Late Night</b>	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
<b>State of the School/General Student Outreach Event (PSG WEEK)</b>							
Tech and Setup	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Reception	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Publicity	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$374.00	-16.89%
State of the School/Student Outreach Event	N/A	N/A	\$1,300.00	\$1,300.00	\$1,600.00	\$1,300.00	0.00%
<b>External Education</b>							
Student Gov Info Sessions (Fall & Spring) Publicity	\$50.00	\$50.00	\$50.00	\$50.00	\$75.00	\$75.00	50.00%
<i>subtotal</i>	<b>\$3,000.00</b>	<b>\$2,000.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$2,225.00</b>	<b>\$1,849.00</b>	-2.68%
<b>Photocopies/Publications</b>							
Fall Candidate Packets	\$150.00	\$150.00	\$50.00	\$50.00	\$0.00	\$0.00	-100.00%
Spring Candidate Packets	\$150.00	\$150.00	\$50.00	\$50.00	\$0.00	\$0.00	-100.00%
Financial Aid for Candidates	\$50.00	\$50.00	\$50.00	\$50.00	\$75.00	\$75.00	50.00%
<b>Midnight Breakfast</b>							

## Nominations and Elections Committee

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
AV Costs	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Food	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Publicity	\$150.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Event Costs	N/A	N/A	\$2,900.00	\$2,900.00	\$3,120.00	\$3,120.00	7.59%
<b>Meet the Endorsers &amp; Undergraduate Assembly Debates</b>							
AV Costs	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Food	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Publicity	\$50.00	\$50.00	\$50.00	\$50.00	\$75.00	\$75.00	50.00%
Event Costs	N/A	N/A	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
<b>Election Cycle Publicity</b>	\$150.00	\$150.00	\$150.00	\$150.00	\$250.00	\$250.00	66.67%
<b>DP Contract</b>	\$4,000.00	\$0.00	\$0.00	\$0.00			
Candidate Center Web Development	N/A	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Candidate Center Videography	N/A	\$850.00	\$400.00	\$400.00	\$400.00	\$400.00	0.00%
Candidate Center Promotion	N/A	\$100.00	\$600.00	\$600.00	\$370.00	\$0.00	-100.00%
<b>DP Elections Publicity</b>							
Spring Print Advertisements (3 front-page banner ads)	N/A	\$333.00	\$222.00	\$222.00	\$222.00	\$0.00	-100.00%
Fall Print Advertisements (3 front-page banner ads)	N/A	\$333.00	\$222.00	\$222.00	\$222.00	\$0.00	-100.00%
Spring Online Advertisements (Short-term medium rectangle, 20,000 impressions)	N/A	\$177.60	\$177.60	\$177.60	\$0.00	\$0.00	-100.00%
Fall Online Advertisements (Short-term medium rectangle, 20,000 impressions)	N/A	\$177.60	\$177.60	\$177.60	\$0.00	\$0.00	-100.00%
Spring Online Advertisements (Short-term medium rectangle, 25,000 impressions)					\$185.00	\$208.00	N/A
Fall Online Advertisements (Short-term medium rectangle, 25,000 impressions)					\$185.00	\$208.00	N/A
Spring Facebook Posts (2 posts per day for 2 days)					\$148.00	\$200.00	N/A
Fall Facebook Posts (2 posts per day for 2 days)					\$148.00	\$200.00	N/A
<b>subtotal</b>	<b>\$8,700.00</b>	<b>\$8,021.20</b>	<b>\$7,149.20</b>	<b>\$7,149.20</b>	<b>\$6,834.00</b>	<b>\$6,836.00</b>	<b>-4.38%</b>
Administration	\$1,144.00	\$1,144.00	\$1,008.00	\$1,008.00	\$978.34	\$953.34	-5.42%
Nominations	\$375.00	\$375.00	\$375.00	\$375.00	\$350.00	\$350.00	-6.67%
Education	\$3,000.00	\$2,000.00	\$1,900.00	\$1,900.00	\$2,225.00	\$1,849.00	-2.68%
Elections	\$8,700.00	\$8,021.20	\$7,149.20	\$7,149.20	\$6,834.00	\$6,836.00	-4.38%
<b>TOTAL</b>	<b>\$13,219.00</b>	<b>\$11,540.20</b>	<b>\$10,432.20</b>	<b>\$10,432.20</b>	<b>\$10,387.34</b>	<b>\$9,988.34</b>	<b>-4.25%</b>

## Penn Labs

	16-17 Request	16-17 Grant	16-17 Grant* [1]	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
Operations	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$1,080.00	\$1,080.00	2060.00%
Technology Supplies	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$766.00	\$766.00	155.33%
Wages	\$8,272.00	\$8,272.00	\$7,272.00	\$8,400.00	\$8,400.00	\$6,240.00	\$6,240.00	-25.71%
Marketing						\$450.00	\$450.00	N/A
Banner						\$100.00	\$100.00	N/A
Development						\$25.00	\$25.00	N/A
Penn Course Review							\$200.00	N/A
<b>TOTAL</b>	<b>\$8,622.00</b>	<b>\$8,622.00</b>	<b>\$8,622.00</b>	<b>\$8,750.00</b>	<b>\$8,750.00</b>	<b>\$8,661.00</b>	<b>\$8,861.00</b>	<b>1.27%</b>

## Student Committee on Undergraduate Education

		16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>Internal</b>	<b>SCUE.org Website</b>							
	Domain Name	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00	\$0.00	-100.00%
	Hosting Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	-100.00%
	<b>Website Fees</b>					\$70.00	\$70.00	N/A
	<b>Retreat</b>	\$600.00	\$600.00	\$600.00	\$600.00	\$750.00	\$750.00	25.00%
	<b>Operations</b>					\$250.00	\$250.00	N/A
	<b>Marketing</b>							
	Postage	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	-100.00%
	Printing and Advertising	\$200.00	\$200.00	\$200.00	\$200.00	\$250.00	\$250.00	25.00%
	Banner	\$150.00	\$150.00	N/A	N/A	\$0.00	\$0.00	N/A
	<b>subtotal</b>	<b>\$1,070.00</b>	<b>\$1,070.00</b>	<b>\$920.00</b>	<b>\$920.00</b>	<b>\$1,320.00</b>	<b>\$1,320.00</b>	43.48%
<b>External</b>	<b>Education Week</b>							
	Administrator Lunches	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Keynote Event Food	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	-100.00%
	Keynote Event Equipment	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	-100.00%
	Keynote Week Event					\$200.00	\$200.00	N/A
	Advertising	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	0.00%
	<b>Food 4 Thought</b>							
	Food	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	-100.00%
Event Operations					\$300.00	\$300.00	N/A	
	<b>subtotal</b>	<b>\$1,710.00</b>	<b>\$1,710.00</b>	<b>\$1,710.00</b>	<b>\$1,710.00</b>	<b>\$1,710.00</b>	<b>\$1,710.00</b>	0.00%
<b>Projects</b>	<b>Survey Projects</b>							
	Food	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	-100.00%
	Survey Operations					\$250.00	\$250.00	N/A
	<b>Focus Groups Projects</b>							
	Focus Group Operations					\$750.00	\$750.00	N/A
	<b>Documentation</b>							
Roadmap to Penn	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,500.00	-50.00%	
Roadmap to Research	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	-50.00%	
	<b>subtotal</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$4,500.00</b>	<b>\$3,000.00</b>	-40.00%
<b>Collaborations</b>	<b>CURF Open House Event</b>							
	Food For Researchers	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
	Poster Materials	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%

## Student Committee on Undergraduate Education

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
Equipment	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
CURF Open House Operations					\$700.00	\$600.00	N/A
<b>CURF UAB Research Symposium</b>							
Advertising	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	\$0.00	-100.00%
Food/Supplies	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	-100.00%
Poster Printing Cost	\$618.00	\$618.00	\$618.00	\$618.00	\$0.00	\$0.00	-100.00%
<b>Research Symposium Operations</b>					\$1,000.00	\$1,000.00	N/A
<b>College Deans Advisory Boards Events</b>							
Semi- Annual Course Majors Fair	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
<b>Netter Center Events</b>							
ABCS Summit	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	-100.00%
<b>Penn Course Review</b>							
Communications	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	-100.00%
Equipment/Supplies	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
Photocopying/Publicity	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
<b>Preceptorials</b>							
Other Preceptorials	\$11,200.00	\$11,200.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	-100.00%
Alcoholic Beverages Preceptorials	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	-100.00%
<b>subtotal</b>	<b>\$15,943.00</b>	<b>\$15,943.00</b>	<b>\$16,743.00</b>	<b>\$16,743.00</b>	<b>\$16,300.00</b>	<b>\$2,300.00</b>	<b>-86.26%</b>
<b>Summary</b>							
<b>SCUE Internal</b>	\$1,070.00	\$1,070.00	\$920.00	\$920.00	\$1,320.00	\$1,320.00	43.48%
<b>SCUE External</b>	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00	0.00%
<b>SCUE Projects</b>	\$5,250.00	\$5,250.00	\$5,000.00	\$5,000.00	\$4,500.00	\$3,000.00	-40.00%
<b>SCUE Collaborations</b>	\$15,943.00	\$15,943.00	\$16,743.00	\$16,743.00	\$16,300.00	\$2,300.00	-86.26%
<b>Less SCUE Gift Fund</b>						-\$200.00	N/A
<b>Total</b>	<b>\$23,973.00</b>	<b>\$23,973.00</b>	<b>\$24,373.00</b>	<b>\$24,373.00</b>	<b>\$23,830.00</b>	<b>\$8,130.00</b>	<b>-66.64%</b>



## Class Boards

		16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>FRESHMEN</b>	Events Fund	\$8,000.00	\$6,740.00	\$9,000.00	\$6,740.00	\$6,740.00	\$4,800.00	-28.78%
	Skimmer Fest	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	-100.00%
	Econ Scream	\$850.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	0.00%
	Cram and Jam					\$2,200.00	\$2,200.00	N/A
	Holi	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	<b>TOTAL</b>	<b>\$18,150.00</b>	<b>\$9,690.00</b>	<b>\$11,950.00</b>	<b>\$9,690.00</b>	<b>\$11,890.00</b>	<b>\$8,950.00</b>	<b>-7.64%</b>
<b>SOPHOMORES</b>	Events Fund	\$5,300.00	\$5,600.00	\$6,200.00	\$5,800.00	\$6,290.00	\$8,365.00	44.22%
	Holi	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
	Equipment/Supplies	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
	Skimmer Fest	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	0.00%
	Class Apparel	\$5,100.00	\$5,100.00	\$6,500.00	\$5,100.00	\$6,500.00	\$0.00	-100.00%
	<b>TOTAL</b>	<b>\$14,950.00</b>	<b>\$14,950.00</b>	<b>\$16,950.00</b>	<b>\$15,150.00</b>	<b>\$16,840.00</b>	<b>\$12,415.00</b>	<b>-18.05%</b>
<b>JUNIORS</b>	Events Fund	\$12,000.00	\$12,000.00	\$15,000.00	\$13,000.00	\$15,000.00	\$13,000.00	0.00%
	Skimmer Fest	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	0.00%
	Holi	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	Hey Day Fund	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$25,000.00	\$17,000.00	0.00%
	<b>TOTAL</b>	<b>\$31,550.00</b>	<b>\$31,550.00</b>	<b>\$34,550.00</b>	<b>\$32,550.00</b>	<b>\$42,550.00</b>	<b>\$32,550.00</b>	<b>0.00%</b>
<b>SENIORS</b>	Events Fund	\$101,568.36	\$27,000.00	\$35,000.00	\$28,000.00	\$30,000.00	\$28,000.00	0.00%
	First Toast	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Final Toast	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
	Skimmer Fest	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
	Holi	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	-100.00%
	Senior Week Contributions					\$1,300.00	\$1,300.00	N/A
	<b>TOTAL</b>	<b>\$110,368.36</b>	<b>\$35,800.00</b>	<b>\$43,800.00</b>	<b>\$36,800.00</b>	<b>\$38,800.00</b>	<b>\$36,800.00</b>	<b>0.00%</b>
<b>Total 4 Class Boards</b>		\$175,018.36	\$91,990.00	\$107,250.00	\$94,190.00	\$110,080.00	\$90,715.00	-3.69%

## SPEC BUDGET OVERVIEW

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
Executive	\$4,125.00	\$4,125.00	\$4,495.00	\$4,495.00	\$4,650.00	\$4,650.00	3.45%
Art Collective	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	0.00%
Concerts	\$225,500.00	\$225,500.00	\$245,500.00	\$245,500.00	\$342,600.00	\$292,500.00	19.14%
Connaissance	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$181,100.00	\$181,100.00	2.55%
Film Society	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	0.00%
Jazz & Grooves	\$45,900.00	\$45,900.00	\$48,550.00	\$48,550.00	\$50,000.00	\$50,000.00	2.99%
SPEC Sound	\$8,700.00	\$8,700.00	\$9,100.00	\$9,100.00	\$8,850.00	\$8,850.00	-2.75%
Pop Up	\$11,800.00	\$11,800.00	\$13,900.00	\$13,900.00	\$14,300.00	\$13,900.00	0.00%
SPEC-TRUM	\$100,700.00	\$100,700.00	\$106,700.00	\$106,700.00	\$109,700.00	\$109,700.00	2.81%
Spring Fling	\$178,200.00	\$178,200.00	\$188,200.00	\$188,200.00	\$209,000.00	\$203,000.00	7.86%
Fully Planned	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	0.00%
Contingency	\$60,000.00	\$60,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	0.00%
<b>TOTAL</b>	<b>\$912,825.00</b>	<b>\$912,825.00</b>	<b>\$929,345.00</b>	<b>\$929,345.00</b>	<b>\$1,056,500.00</b>	<b>\$1,000,000.00</b>	<b>7.60%</b>

## SPEC: Executive

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>General</b>							
Office Supplies	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	0.00%
Printing	\$300.00	\$300.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Telephone	\$745.00	\$745.00	\$745.00	\$745.00	\$800.00	\$800.00	7.38%
Garda Cash Services	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	0.00%
Computer and Internet	\$180.00	\$180.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Internal Director Training	\$600.00	\$600.00	\$600.00	\$600.00	\$650.00	\$650.00	8.33%
Helium Tanks	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
General Meeting	\$600.00	\$600.00	\$600.00	\$600.00	\$650.00	\$650.00	8.33%
<i>subtotal</i>	<b>\$4,125.00</b>	<b>\$4,125.00</b>	<b>\$4,495.00</b>	<b>\$4,495.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>	3.45%
<b>TOTAL</b>	<b>\$4,125.00</b>	<b>\$4,125.00</b>	<b>\$4,495.00</b>	<b>\$4,495.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>	3.45%



## SPEC: Concerts

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>Spring Fling</b>							
Penn Park Rental	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	0.00%
Advertising	\$350.00	\$350.00	\$350.00	\$350.00	\$600.00	\$500.00	42.86%
Ticketing	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$500.00	\$500.00	-61.54%
Hospitality1	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$1,000.00	\$1,000.00	-83.33%
Security	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$35,000.00	\$35,000.00	-12.50%
Production	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$270,000.00	\$270,000.00	8.00%
Talent	\$185,000.00	\$185,000.00	\$185,000.00	\$185,000.00	\$200,000.00	\$185,000.00	0.00%
Housekeeping/Cleanup	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$5,000.00	\$5,000.00	-41.18%
Revenue (Wristbands)	-\$10,000.00	-\$10,000.00	-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	-100.00%
Revenue (Tickets)	-\$300,000.00	-\$300,000.00	-\$250,000.00	-\$250,000.00	-\$200,000.00	-\$235,000.00	-6.00%
<b>subtotal</b>	<b>\$191,650.00</b>	<b>\$191,650.00</b>	<b>\$211,650.00</b>	<b>\$211,650.00</b>	<b>\$322,600.00</b>	<b>\$272,500.00</b>	<b>28.75%</b>
<b>Fall Show</b>							
Talent	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	-20.00%
Advertising	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$0.00	-100.00%
World Cafe Live	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	-100.00%
Less Revenue	-\$3,500.00	-\$3,500.00	-\$3,500.00	-\$3,500.00	\$0.00	\$0.00	-100.00%
<b>subtotal</b>	<b>\$33,850.00</b>	<b>\$33,850.00</b>	<b>\$33,850.00</b>	<b>\$33,850.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>-40.92%</b>
<b>TOTAL</b>	<b>\$225,500.00</b>	<b>\$225,500.00</b>	<b>\$245,500.00</b>	<b>\$245,500.00</b>	<b>\$342,600.00</b>	<b>\$292,500.00</b>	<b>19.14%</b>

## SPEC: Connaisance

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>Fall Major Speaker</b>							
Honoraria	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	0.00%
Venue	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$5,750.00	\$5,750.00	43.75%
Guest's Dinner	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Handbills	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Less Expected Revenue	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	0.00%
<b>subtotal</b>	<b>\$75,800.00</b>	<b>\$75,800.00</b>	<b>\$75,800.00</b>	<b>\$75,800.00</b>	<b>\$77,550.00</b>	<b>\$77,550.00</b>	<b>2.31%</b>
<b>Fall Co-Sponsorship</b>							
Unrestricted Cosponsorships	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$13,000.00	\$13,000.00	4.00%
<b>subtotal</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>4.00%</b>
<b>Spring Major Speaker</b>							
Honoraria	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	0.00%
Venue	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$5,750.00	\$5,750.00	43.75%
Guest's Dinner	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Handbills	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Less Expected Revenue	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	0.00%
<b>subtotal</b>	<b>\$75,800.00</b>	<b>\$75,800.00</b>	<b>\$75,800.00</b>	<b>\$75,800.00</b>	<b>\$77,550.00</b>	<b>\$77,550.00</b>	<b>2.31%</b>
<b>Spring Co-Sponsorships</b>							
Unrestricted Cosponsorships	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$13,000.00	\$13,000.00	4.00%
<b>subtotal</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>4.00%</b>
<b>TOTAL</b>	<b>\$176,600.00</b>	<b>\$176,600.00</b>	<b>\$176,600.00</b>	<b>\$176,600.00</b>	<b>\$181,100.00</b>	<b>\$181,100.00</b>	<b>2.55%</b>

## SPEC: Jazz and Grooves

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>Fall Shows</b>							
Talent	\$12,000.00	\$12,000.00	\$13,000.00	\$13,000.00	\$13,500.00	\$13,500.00	3.85%
Facilities	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Sound and Lighting	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	0.00%
Security	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
Advertising	\$300.00	\$300.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Hospitality	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Rotunda Revenue	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	0.00%
<i>annual subtotal</i>	<b>\$16,700.00</b>	<b>\$16,700.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$18,100.00</b>	<b>\$18,100.00</b>	2.84%
<b>Spring Shows</b>							
Talent	\$12,000.00	\$12,000.00	\$13,000.00	\$13,000.00	\$13,500.00	\$13,500.00	3.85%
Facilities	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Sound and Lighting	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	0.00%
Security	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
Advertising	\$300.00	\$300.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Hospitality	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Rotunda Revenue	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	0.00%
<i>annual subtotal</i>	<b>\$16,700.00</b>	<b>\$16,700.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$18,100.00</b>	<b>\$18,100.00</b>	2.84%
<b>QuadFest</b>							
Marketing	\$300.00	\$300.00	\$150.00	\$150.00	\$200.00	\$200.00	33.33%
Talent	\$12,000.00	\$12,000.00	\$13,000.00	\$13,000.00	\$13,400.00	\$13,400.00	3.08%
Hospitality	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
<i>subtotal</i>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$13,350.00</b>	<b>\$13,350.00</b>	<b>\$13,800.00</b>	<b>\$13,800.00</b>	3.37%
<b>TOTAL</b>	<b>\$45,900.00</b>	<b>\$45,900.00</b>	<b>\$48,550.00</b>	<b>\$48,550.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	2.99%





## SPEC: Pop Up

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>FALL SEMESTER</b>							
<b>Winter Event</b>							
Advertising	\$100.00	\$100.00	\$150.00	\$150.00	\$170.00	\$170.00	13.33%
Decorations	\$200.00	\$200.00	\$200.00	\$200.00	\$180.00	\$180.00	-10.00%
Giveaways	\$5,600.00	\$5,600.00	\$6,600.00	\$6,600.00	\$6,800.00	\$6,600.00	0.00%
<b>subtotal</b>	<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>\$7,150.00</b>	<b>\$6,950.00</b>	0.00%
<b>SPRING SEMESTER</b>							
<b>Spring Event</b>							
Advertising	\$100.00	\$100.00	\$150.00	\$150.00	\$170.00	\$170.00	13.33%
Decorations	\$200.00	\$200.00	\$200.00	\$200.00	\$180.00	\$180.00	-10.00%
Entertainment	\$5,600.00	\$5,600.00	\$6,600.00	\$6,600.00	\$6,800.00	\$6,600.00	0.00%
<b>subtotal</b>	<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>\$7,150.00</b>	<b>\$6,950.00</b>	0.00%
<b>TOTAL</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$13,900.00</b>	<b>\$13,900.00</b>	<b>\$14,300.00</b>	<b>\$13,900.00</b>	0.00%

# SPEC-TRUM

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>Fall Concert</b>							
Talent	\$30,000.00	\$30,000.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	0.00%
Sound & Lights	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	50.00%
Security	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Advertising3	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Venue	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00	6.67%
Less Venue Revenue	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	0.00%
<b>subtotal</b>	<b>\$35,350.00</b>	<b>\$35,350.00</b>	<b>\$38,350.00</b>	<b>\$38,350.00</b>	<b>\$39,850.00</b>	<b>\$39,850.00</b>	3.91%
<b>Spring Concert</b>							
Talent	\$30,000.00	\$30,000.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	0.00%
Production	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	50.00%
Security	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Advertising3	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Venue	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00	6.67%
Less Venue Revenue	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	0.00%
<b>subtotal</b>	<b>\$35,350.00</b>	<b>\$35,350.00</b>	<b>\$38,350.00</b>	<b>\$38,350.00</b>	<b>\$39,850.00</b>	<b>\$39,850.00</b>	3.91%
<b>Campus Initiatives</b>	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
<b>subtotal</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	0.00%
<b>Co-Sponsorships</b>							
Non Annual Co-Sponsorships	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0.00%
<b>subtotal</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	0.00%
<b>TOTAL</b>	<b>\$100,700.00</b>	<b>\$100,700.00</b>	<b>\$106,700.00</b>	<b>\$106,700.00</b>	<b>\$109,700.00</b>	<b>\$109,700.00</b>	2.81%

## SPEC: Sound

	15-16 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>General</b>							
Operating Budget	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$800.00	\$800.00	0.00%
Group Subsidies1	\$4,200.00	\$4,200.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	0.00%
Maintenance	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Misc. Equipment	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00	-12.50%
<b>TOTAL</b>	<b>\$11,700.00</b>	<b>\$8,700.00</b>	<b>\$9,100.00</b>	<b>\$9,100.00</b>	<b>\$8,850.00</b>	<b>\$8,850.00</b>	<b>-2.75%</b>

## SPEC: Spring Fling

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>Fling Proper</b>							
Vendors	\$500.00	\$500.00	\$500.00	\$500.00	\$800.00	\$800.00	60.00%
Marketing	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Daytime Production	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	0.00%
Inflatables	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%
Security	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$50,000.00	\$45,000.00	0.00%
Operations	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	0.00%
Carnival	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	0.00%
Publicity and Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
Guest Passes	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	0.00%
Facilities Fee					\$10,500.00	\$10,500.00	N/A
<b>subtotal</b>	<b>\$191,900.00</b>	<b>\$191,900.00</b>	<b>\$191,900.00</b>	<b>\$191,900.00</b>	<b>\$207,700.00</b>	<b>\$202,700.00</b>	5.63%
<b>FlingSafe</b>							
T-shirts	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Incentives	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	0.00%
Advertising	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
<b>subtotal</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	0.00%
<b>Less Revenues</b>							
Vendors	-\$2,000.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	0.00%
Guest Passes	-\$20,000.00	-\$20,000.00	-\$10,000.00	-\$10,000.00	-\$5,000.00	-\$6,000.00	-40.00%
<b>subtotal</b>	<b>-\$22,000.00</b>	<b>-\$22,000.00</b>	<b>-\$12,000.00</b>	<b>-\$12,000.00</b>	<b>-\$7,000.00</b>	<b>-\$8,000.00</b>	-33.33%
<b>TOTAL</b>	<b>\$178,200.00</b>	<b>\$178,200.00</b>	<b>\$188,200.00</b>	<b>\$188,200.00</b>	<b>\$209,000.00</b>	<b>\$203,000.00</b>	7.86%

## SKIMMER FEST

	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	% Change
<b>Skimmer Festival</b>							
Food	\$5,500.00	\$5,500.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	0.00%
Talent	\$13,000.00	\$13,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	0.00%
Equipment-Tech-A/V	\$10,000.00	\$10,000.00	\$15,500.00	\$15,500.00	\$18,500.00	\$17,000.00	9.68%
Field Rental	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
Security	\$0.00	\$0.00	\$875.00	\$875.00	\$875.00	\$875.00	0.00%
Give Aways	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,200.00	\$4,100.00	2.50%
Marketing	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Class Boards Contribution for Food	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$4,800.00	-16.52%
<b>TOTAL</b>	<b>\$39,450.00</b>	<b>\$39,450.00</b>	<b>\$47,225.00</b>	<b>\$47,225.00</b>	<b>\$50,425.00</b>	<b>\$49,775.00</b>	<b>5.40%</b>

[1] Reallocation