ogramming	\$15-16 Request  \$15,550.00 \$11,410.00 Unknown \$18,061.00 \$10,100.00 \$12,219.00 \$23,673.00 \$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00 N/A	\$13,100.00 \$16,875.00 Unknown \$15,240.00 \$8,350.00 \$12,219.00 \$23,673.00 \$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00	\$4,980.00 \$17,095.00 -\$12,095.00 -\$12,095.00 \$18,581.00 \$3,219.00 \$23,973.00 \$14,950.00 \$14,950.00 \$110,368.36 \$15,000.00	\$4,980.00 \$17,095.00 -\$12,095.00 \$8,373.00 \$8,622.00 \$11,540.20 \$23,973.00 \$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	\$6,085.00 \$16,000.00 -\$13,901.00 \$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	-\$13,901.00 \$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$9,690.00 \$15,150.00	% Change  22.19% -6.41% 14.93%  58.41%  1.48% -9.60%  1.67%  0.00% 1.34% 3.17% 2.79%  0.00%
*Contingency*	\$11,410.00 Unknown \$18,061.00 \$10,100.00 \$12,219.00 \$23,673.00 \$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00	\$16,875.00 Unknown \$15,240.00 \$8,350.00 \$12,219.00 \$23,673.00 \$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00	\$17,095.00 -\$12,095.00 \$18,581.00 \$8,622.00 \$13,219.00 \$23,973.00 \$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$17,095.00 -\$12,095.00 \$8,373.00 \$8,622.00 \$11,540.20 \$23,973.00 \$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	\$16,000.00 -\$13,901.00 \$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	\$16,000.00 -\$13,901.00 \$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$9,690.00 \$15,150.00 \$32,550.00 \$36,800.00	-6.419 14.939 58.419 1.489 -9.609 1.679 0.009 1.349 3.179 2.799
*Contingency*	\$11,410.00 Unknown \$18,061.00 \$10,100.00 \$12,219.00 \$23,673.00 \$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00	\$16,875.00 Unknown \$15,240.00 \$8,350.00 \$12,219.00 \$23,673.00 \$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00	\$17,095.00 -\$12,095.00 \$18,581.00 \$8,622.00 \$13,219.00 \$23,973.00 \$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$17,095.00 -\$12,095.00 \$8,373.00 \$8,622.00 \$11,540.20 \$23,973.00 \$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	\$16,000.00 -\$13,901.00 \$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	\$16,000.00 -\$13,901.00 \$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$9,690.00 \$15,150.00 \$32,550.00 \$36,800.00	-6.41% 14.93% 58.41% 1.48% -9.60% 1.67% 0.00% 1.34% 3.17% 2.79%
ogramming	\$18,061.00 \$10,100.00 \$12,219.00 \$23,673.00 \$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00	\$15,240.00 \$8,350.00 \$12,219.00 \$23,673.00 \$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00	-\$12,095.00 \$18,581.00 \$8,622.00 \$13,219.00 \$23,973.00 \$18,150.00 \$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	-\$12,095.00 \$8,373.00 \$8,622.00 \$11,540.20 \$23,973.00 \$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	-\$13,901.00 \$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	-\$13,901.00 \$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$9,690.00 \$15,150.00 \$32,550.00 \$36,800.00	14.93% 58.41% 1.48% -9.60% 1.67% 0.00% 1.34% 3.17% 2.79%
ogramming	\$18,061.00 \$10,100.00 \$12,219.00 \$23,673.00 \$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00	\$15,240.00 \$8,350.00 \$12,219.00 \$23,673.00 \$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00 \$15,000.00	\$18,581.00 \$8,622.00 \$13,219.00 \$23,973.00 \$18,150.00 \$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$8,373.00 \$8,622.00 \$11,540.20 \$23,973.00 \$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	\$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	\$13,264.00 \$8,750.00 \$10,432.20 \$24,373.00 \$9,690.00 \$15,150.00 \$32,550.00 \$36,800.00	58.41%  1.48%  -9.60%  1.67%  0.00%  1.34%  3.17%  2.79%
	\$10,100.00 \$12,219.00 \$23,673.00 \$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00	\$8,350.00 \$12,219.00 \$23,673.00 \$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00	\$8,622.00 \$13,219.00 \$23,973.00 \$18,150.00 \$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$8,622.00 \$11,540.20 \$23,973.00 \$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	\$8,750.00 \$10,432.20 \$24,373.00 \$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	\$8,750.00 \$10,432.20 \$24,373.00 \$9,690.00 \$15,150.00 \$32,550.00 \$36,800.00	1.48% -9.60% 1.67% 0.00% 1.34% 3.17% 2.79%
	\$12,219.00 \$23,673.00 \$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00 N/A	\$12,219.00 \$23,673.00 \$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00 \$15,000.00	\$13,219.00 \$23,973.00 \$18,150.00 \$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$11,540.20 \$23,973.00 \$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	\$10,432.20 \$24,373.00 \$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	\$10,432.20 \$24,373.00 \$9,690.00 \$15,150.00 \$32,550.00 \$36,800.00	-9.60% 1.67% 0.00% 1.34% 3.17% 2.79%
	\$23,673.00 \$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00	\$23,673.00 \$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00 \$15,000.00	\$23,973.00 \$18,150.00 \$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$23,973.00 \$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	\$24,373.00 \$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	\$24,373.00 \$9,690.00 \$15,150.00 \$32,550.00 \$36,800.00	1.67% 0.00% 1.34% 3.17% 2.79%
	\$12,000.00 \$17,120.00 \$59,811.00 \$34,500.00 N/A	\$9,690.00 \$14,940.00 \$20,190.00 \$23,450.00 \$15,000.00	\$18,150.00 \$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$9,690.00 \$14,950.00 \$31,550.00 \$35,800.00	\$11,950.00 \$16,950.00 \$34,550.00 \$43,800.00	\$9,690.00 \$15,150.00 \$32,550.00 \$36,800.00	0.00% 1.34% 3.17% 2.79%
	\$17,120.00 \$59,811.00 \$34,500.00 N/A	\$14,940.00 \$20,190.00 \$23,450.00 \$15,000.00	\$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$14,950.00 \$31,550.00 \$35,800.00	\$16,950.00 \$34,550.00 \$43,800.00	\$15,150.00 \$32,550.00 \$36,800.00	1.34% 3.17% 2.79%
	\$17,120.00 \$59,811.00 \$34,500.00 N/A	\$14,940.00 \$20,190.00 \$23,450.00 \$15,000.00	\$14,950.00 \$31,550.00 \$110,368.36 \$15,000.00	\$14,950.00 \$31,550.00 \$35,800.00	\$16,950.00 \$34,550.00 \$43,800.00	\$15,150.00 \$32,550.00 \$36,800.00	1.34% 3.17% 2.79%
	\$59,811.00 \$34,500.00 N/A	\$20,190.00 \$23,450.00 \$15,000.00	\$31,550.00 \$110,368.36 \$15,000.00	\$31,550.00 \$35,800.00	\$34,550.00 \$43,800.00	\$32,550.00 \$36,800.00	3.17% 2.79%
	\$34,500.00 N/A	\$23,450.00 \$15,000.00	\$110,368.36 \$15,000.00	\$35,800.00	\$43,800.00	\$36,800.00	2.79%
				\$15,000.00	\$15,000.00	\$15,000.00	0.00%
	\$2,500.00	<b>#0.500.00</b>					
	\$2,500.00	<b>#0.500.00</b>					
		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
noiaisnips	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	0.00%
rogramming	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
rogramming	\$4,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	0.00%
gramming	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	100.00%
olarships	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,200.00	\$2,200.00	46.67%
Scholarships	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	0.00%
	\$914,350.00	\$846,400.00	\$912,825.00	\$912,825.00	\$929,345.00	\$929,345.00	1.81%
	\$48,950.00	\$33,200.00	\$39,450.00	\$39,450.00	\$47,225.00	\$47,225.00	19.71%
	N/A	\$738,203.70	\$700,000.00	\$735,545.80	\$750,000.00	\$778,357.00	5.82%
ency	N/A	\$181,839.30	\$183,000.00	\$185,321.00	\$190,000.00	\$190,000.00	2.52%
tration Costs	N/A	\$12,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00%
3	N/A	\$215,079.00	\$220,000.00	\$220,000.00	\$225,000.00	\$225,000.00	2.27%
	N/A	\$74,921.00	\$80,000.00	\$80,000.00	\$82,000.00	\$82,000.00	2.50%
	N/A	\$1,222,043.00	\$1,196,000.00	\$1,233,866.80	\$1,260,000.00	\$1,288,357.00	4.42%
	\$1,192,424.00	\$2,282,000.00	\$2,327,112.00	\$2,369,300.00	\$2,438,703.20	\$2,454,000.20	3.57%
	tration Costs	\$48,950.00  N/A  Pency N/A  Irration Costs N/A N/A N/A  \$1,192,424.00	\$48,950.00 \$33,200.00  N/A \$738,203.70  N/A \$181,839.30  Iration Costs N/A \$12,000.00  N/A \$215,079.00  N/A \$74,921.00  N/A \$1,222,043.00  \$1,192,424.00 \$2,282,000.00	\$48,950.00 \$33,200.00 \$39,450.00  N/A \$738,203.70 \$700,000.00  Pency N/A \$181,839.30 \$183,000.00  Percy N/A \$12,000.00 \$13,000.00  N/A \$215,079.00 \$220,000.00  N/A \$74,921.00 \$80,000.00  N/A \$1,222,043.00 \$1,196,000.00  \$1,192,424.00 \$2,282,000.00 \$2,327,112.00	\$48,950.00 \$33,200.00 \$39,450.00 \$39,450.00  N/A \$738,203.70 \$700,000.00 \$735,545.80  Ency N/A \$181,839.30 \$183,000.00 \$185,321.00  Fration Costs N/A \$12,000.00 \$13,000.00 \$13,000.00  N/A \$215,079.00 \$220,000.00 \$220,000.00  N/A \$74,921.00 \$80,000.00 \$80,000.00  N/A \$1,222,043.00 \$1,196,000.00 \$1,233,866.80  \$1,192,424.00 \$2,282,000.00 \$2,327,112.00 \$2,369,300.00	\$48,950.00 \$33,200.00 \$39,450.00 \$39,450.00 \$47,225.00 \$1,192,424.00 \$2,282,000.00 \$2,327,112.00 \$2,369,300.00 \$2,438,703.20 \$1,192,424.00 \$2,282,000.00 \$2,327,112.00 \$2,369,300.00 \$2,438,703.20 \$1,000.00 \$2,438,703.20	\$48,950.00 \$33,200.00 \$39,450.00 \$39,450.00 \$47,225.00

2doi.g.a.	duate Assembly								
			15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
General Operations									
	Operations		\$1,000.00	\$500.00	\$600.00	\$600.00		\$600.00	0.00%
	Meeting Packets		\$550.00	\$550.00	\$200.00	\$200.00		\$200.00	0.00%
	Retreat		\$1,400.00	\$1,200.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
	NSO Mental Wellness Event		N/A	N/A	N/A	N/A	\$75.00	\$75.00	N/A
	Steering Expenses		\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%
	Annual Report		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	Marketing		N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Web Hosting Services		N/A	N/A	\$180.00	\$180.00	\$210.00	\$210.00	16.67%
	Philly 5 Conference*		N/A	N/A	N/A	N/A	\$700.00	\$700.00	N/A
		subtotal	\$3,500.00	\$2,800.00	\$3,130.00	\$3,130.00	\$3,935.00	\$3,935.00	25.72%
JA Services				. ,	, ,	. ,	. ,	. ,	
	Mentoring Program		\$750.00	\$750.00	\$900.00	\$900.00	\$900.00	\$900.00	0.00%
	Legal Services		\$1,200.00	\$1,200.00	\$800.00	\$800.00	\$1,100.00	\$1,100.00	37.50%
	Airport Shuttles Marketing		N/A	N/A	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
		subtotal	\$1,950.00	\$1,950.00	\$1,850.00	\$1,850.00	\$2,150.00	\$2,150.00	16.22%
TOTAL			\$5,450.00	\$4,750.00	\$4,980.00	\$4,980.00	\$6,085.00	\$6,085.00	22.19%
* These budgets will be * Penn Labs recategoriz	doubled as the total allocation to Pered for 2016-2017	nnApps Labs is	matched by the Pr	ovost's Office. Th	nis only reflects the	UA's allocation I	oreakdown.		
*Only happens once every 5 years									

MERT							
	15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Uniforms	N/A	N/A	\$3,000.00	\$3,000.00	\$3,200.00	\$3,200.00	6.67%
Dues (National - NCEMSF)	N/A	N/A	\$25.00	\$25.00	\$25.00	\$25.00	0.00%
Equipment / Supplies	N/A	N/A	\$8,000.00	\$8,000.00	\$8,300.00	\$8,300.00	3.75%
Mandatory Member Trainings & Certifications	N/A	N/A	\$1,500.00	\$1,500.00	\$1,700.00	\$1,700.00	13.33%
Honoraria for Continuing Education Lecturers	N/A	N/A	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
CPR Instructor Course	N/A	N/A	\$666.00	\$666.00	\$666.00	\$666.00	0.00%
Community Outreach/Publicity/Photocopies/Printing	N/A	N/A	\$750.00	\$750.00	\$800.00	\$800.00	6.67%
First Aid Festival	N/A	N/A	\$200.00	\$200.00	\$250.00	\$250.00	25.00%
Travel / Conference Fees	N/A	N/A	\$3,440.00	\$3,440.00	\$3,600.00	\$3,600.00	4.65%
Less Revenues	N/A	N/A	N/A	-\$10,208.00	-\$6,277.00	-\$6,277.00	-38.51%
TOTAL	\$18,061.00	\$15,240.00	\$18,581.00	\$8,373.00	\$13,264.00	\$13,264.00	58.41%

Nominations	and Elections Committee							
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Administration	Internal Recruitment & New Member Orientation							
	Internal New Member Orientation	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	Materials/Supplies							
	Membership Packets	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
	Alumni Newsletter (Postage)	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00	\$0.00	-100.00%
	Office Supplies	\$25.00	\$25.00	\$25.00	\$25.00	\$100.00	\$100.00	300.00%
	Toner Cartridge	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	-100.00%
	Web Sites							
	pennstudgov.com Domain Fee	\$12.00	\$12.00	\$12.00	\$12.00	\$0.00	\$0.00	-100.00%
	penn-nec.org Web Site	\$120.00	\$120.00	\$120.00	\$120.00	\$144.00	\$144.00	20.00%
	penn-nec.org Domain Fee	\$12.00	\$12.00	\$12.00	\$12.00	\$0.00	\$0.00	-100.00%
	pennstudgov.com Web Site	N/A	N/A	N/A	N/A		\$144.00	N/A
	Web Service Fees	N/A	N/A	N/A	N/A		\$20.00	N/A
	Training							
	University Diversity Training	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	0.00%
	U-Wide Training	\$275.00	\$275.00	\$275.00	\$275.00		\$275.00	0.00%
	subtotal		\$1,144.00	\$1,144.00	\$1,144.00		\$1,008.00	-11.89%
		, ,	. ,	, ,	. ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	
Nominations	Committee Interview Materials							
	Interview Packets	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Print Publicity Materials	7.22.22	*	7.00.00	*	,,,,,,,	*	
	NEC Recruitment	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
	Committees & University Council	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00	0.00%
	subtotal		\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	0.00%
		40.0.00	<b>V</b> 0.000	40.0.00	<b>***</b>	40.000	<b>V</b>	0.007,0
Education	NSO Late Night	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	State of the School/General Student Outreach Event (PSG WEEK)	7.22.22	*******	7.00.00	*	***************************************	*******	
	Tech and Setup	\$800.00	\$800.00	\$300.00	\$300.00	\$0.00	\$0.00	-100.00%
	Reception	\$1,500.00	\$1,500.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	-100.00%
	Publicity	\$450.00	\$450.00	\$450.00	\$450.00		\$450.00	0.00%
	State of the School/Student Outreach Event	N/A	V/A	N/A	V/A	\$1,300.00	\$1,300.00	N/A
	External Education	1477	1071	107	1477	ψ1,000.00	ψ1,000.00	107
	Student Gov Info Sessions (Fall & Spring) Publicity	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	PSG Week Publicity	N/A	Ψ00.00 N/A	\$100.00	\$100.00		\$0.00	-100.00%
	subtotal		\$2,900.00	\$3,000.00	\$2,000.00		\$1,900.00	-5.00%
Elections	Photocopies/Publications	Ψ2,300.00	Ψ <b>2</b> ,300.00	ψο,σσσ.σσ	Ψ2,000.00	<b>\$1,500.00</b>	ψ1,500.00	-0.0070
Licotions	Fall Candidate Packets	\$150.00	\$150.00	\$150.00	\$150.00	\$50.00	\$50.00	-66.67%
	Spring Candidate Packets	\$150.00	\$150.00		\$150.00		\$50.00	-66.67%
	Financial Aid for Candidates		\$50.00	\$150.00	\$150.00		\$50.00	0.00%
	Midnight Breakfast	\$50.00	φ50.00	φ50.00	φ50.00	φ50.00	φ50.00	0.00%
		N1/A	N1/A	6700.00	¢700 00	60.00	60.00	400.00%
	AV Costs	N/A	N/A	\$700.00 \$2,200.00	\$700.00		\$0.00	-100.00%
	Food	N/A	N/A		\$2,200.00		\$0.00	-100.00%
	Publicity Frank Costs	N/A	N/A	\$150.00	\$100.00		\$100.00	0.00%
	Event Costs  Meet the Endorsers & Undergraduate Assembly Debates		N/A	N/A	N/A	\$2,900.00	\$2,900.00	N/A

Nomination	ns and Elections Committee							
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
	AV Costs	N/A	N/A	\$250.00	\$250.00	\$0.00	\$0.00	-100.00%
	Food	N/A	N/A	\$850.00	\$850.00	\$0.00	\$0.00	-100.00%
	Publicity	N/A	N/A	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	Event Costs		N/A	N/A	N/A	\$1,000.00	\$1,000.00	N/A
	Election Cycle Publicity	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
	DP Contract	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Candidate Center Web Development	N/A	N/A	N/A	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Candidate Center Videography	N/A	N/A	N/A	\$850.00	\$400.00	\$400.00	-52.94%
	Candidate Center Photography	N/A	N/A	N/A	\$400.00	\$0.00	\$0.00	-100.00%
	Candidate Center Promotion	N/A	N/A	N/A	\$100.00	\$600.00	\$600.00	500.00%
	DP Elections Publicity							
	Spring Print Advertisements (3 front-page banner ads)	N/A	N/A	N/A	\$333.00	\$222.00	\$222.00	-33.33%
	Fall Print Advertisements (3 front-page banner ads)	N/A	N/A	N/A	\$333.00	\$222.00	\$222.00	-33.33%
	Spring Online Advertisements (Short-term medium rectangle, 20,000 impressions	N/A	N/A	N/A	\$177.60	\$177.60	\$177.60	0.00%
	Fall Online Advertisements (Short-term medium rectangle, 20,000 impressions)	N/A	N/A	N/A	\$177.60	\$177.60	\$177.60	0.00%
	subtotal	\$7,800.00	\$7,800.00	\$8,700.00	\$8,021.20	\$7,149.20	\$7,149.20	-10.87%
Summary	Administration	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,008.00	\$1,008.00	-11.89%
	Nominations	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	0.00%
	Education	\$2,900.00	\$2,900.00	\$3,000.00	\$2,000.00	\$1,900.00	\$1,900.00	-5.00%
	Elections	\$7,800.00	\$7,800.00	\$8,700.00	\$8,021.20	\$7,149.20	\$7,149.20	-10.87%
	TOTAL	\$12,219.00	\$12,219.00	\$13,219.00	\$11,540.20	\$10,432.20	\$10,432.20	-9.60%

Penn Labs								
	15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	16-17 Grant* [1]	17-18 Request	17-18 Grant	% Change
Operations	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
Technology Supplies	\$400.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Wages	\$9,600.00	\$8,000.00	\$8,272.00	\$8,272.00	\$7,272.00	\$8,400.00	\$8,400.00	1.55%
New Servers on Digital Ocean	N/A	N/A	N/A	N/A	\$300.00	\$0.00	\$0.00	N/A
Promotional Materials	N/A	N/A	N/A	N/A	\$200.00	\$0.00	\$0.00	N/A
Social Media Advertising	N/A	N/A	N/A	N/A	\$250.00	\$0.00	\$0.00	N/A
Domain Renewals	N/A	N/A	N/A	N/A	\$150.00	\$0.00	\$0.00	N/A
Server Backups	N/A	N/A	N/A	N/A	\$100.00	\$0.00	\$0.00	N/A
TOTAL	\$10,100.00	\$8,350.00	\$8,622.00	\$8,622.00	\$8,622.00	\$8,750.00	\$8,750.00	1.48%

Student Co Education	mmittee on Undergraduate							
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Internal	SCUE.org Website			_		_		-
	Domain Name	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.00%
	Hosting Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	Retreat	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
	Marketing							
	Postage	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	Printing and Advertising	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Banner	N/A	N/A	\$150.00	\$150.00	N/A	N/A	-100.00%
	subtotal	\$920.00	\$920.00	\$1,070.00	\$1,070.00	\$920.00	\$920.00	-14.02%
External	Education Week							
	Administrator Lunches	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Keynote Event Food	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
	Keynote Event Equipment	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%
	Advertising	\$250.00	\$250.00	\$210.00	\$210.00	\$210.00	\$210.00	0.00%
	Food 4 Thought							
	Food	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	subtotal	\$1,450.00	\$1,450.00	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00	0.00%
Projects	Survey Projects							
	Food	\$600.00	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Documentation							
	Roadmap to Penn	\$2,760.00	\$2,760.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
	Roadmap to Research	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	subtotal	\$5,360.00	\$5,360.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
Collaborations	<b>CURF Open House Event</b>							
	Food For Researchers	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Poster Materials	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Equipment	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	<b>CURF UAB Research Symposium</b>							
	Advertising	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
	Food/Supplies	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	Poster Printing Cost	\$618.00	\$618.00	\$618.00	\$618.00	\$618.00	\$618.00	0.00%
	College Deans Advisory Boards Events							
	Semi- Annual Course Majors Fair	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
	Netter Center Events							

Student C Education	ommittee on Undergraduate							
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
	ABCS Summit	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Penn Course Review							
	Communications	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
	Equipment/Supplies	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Photocopying/Publicity	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Preceptorials							
	Other Preceptorials	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$12,000.00	\$12,000.00	7.14%
	Alcoholic Beverages Preceptorials	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	0.00%
	subtotal	\$15,943.00	\$15,943.00	\$15,943.00	\$15,943.00	\$16,743.00	\$16,743.00	5.02%
Summary	SCUE Internal	\$920.00	\$920.00	\$1,070.00	\$1,070.00	\$920.00	\$920.00	-14.02%
	SCUE External	\$1,450.00	\$1,450.00	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00	0.00%
	SCUE Projects	\$5,360.00	\$5,360.00		\$5,250.00		\$5,000.00	-4.76%
	SCUE Collaborations	\$15,943.00	\$15,943.00	\$15,943.00	\$15,943.00	\$16,743.00	\$16,743.00	5.02%
	Total	\$23,673.00	\$23,673.00	\$23,973.00	\$23,973.00	\$24,373.00	\$24,373.00	1.67%

<b>Class Boards</b>								
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
FRESHMEN	Events Fund	\$10,150.00	\$6,540.00	\$8,000.00	\$6,740.00	\$9,000.00	\$6,740.00	0.00%
	Skimmer Fest	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Econ Scream	\$850.00	\$850.00	\$850.00	\$650.00	\$650.00	\$650.00	0.00%
	Holi	N/A	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	TOTAL	\$12,000.00	\$9,690.00	\$18,150.00	\$9,690.00	\$11,950.00	\$9,690.00	0.00%
SOPHOMORES	Events Fund	\$5,000.00	\$5,000.00	\$5,300.00	\$5,600.00	\$6,200.00	\$5,800.00	3.57%
	Holi	\$2,000.00	\$1,300.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
	Equiptment/Supplies	\$500.00	\$500.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Skimmer Fest	\$2,000.00	\$2,000.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	0.00%
	Class Apparel	\$7,500.00	\$6,020.00	\$5,100.00	\$5,100.00	\$6,500.00	\$5,100.00	0.00%
	TOTAL	\$17,120.00	\$14,940.00	\$14,950.00	\$14,950.00	\$16,950.00	\$15,150.00	1.34%
JUNIORS	Events Fund	\$12,850.00	\$11,640.00	\$12,000.00	\$12,000.00	\$15,000.00	\$13,000.00	8.33%
JUNIORS								0.00%
	Skimmer Fest	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00		\$1,250.00	
	Holi	\$1,000.00	\$1,300.00	\$1,300.00	\$1,300.00		\$1,300.00	0.00%
	Hey Day Fund TOTAL	\$44,711.00	\$6,000.00	\$17,000.00	\$17,000.00	· ·	\$17,000.00	0.00%
	IOIAL	\$59,811.00	\$20,190.00	\$31,550.00	\$31,550.00	\$34,550.00	\$32,550.00	3.17%
SENIORS	Events Fund	\$27,000.00	\$14,650.00	\$101,568.36	\$27,000.00	\$35,000.00	\$28,000.00	3.70%
	First Toast	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	Final Toast	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
	Skimmer Fest	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
	Holi	N/A	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	TOTAL	\$34,500.00	\$23,450.00	\$110,368.36	\$35,800.00	\$43,800.00	\$36,800.00	2.79%

SPEC BUDGET OVERVIEW							
	15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Executive	\$5,100.00	\$4,100.00	\$4,125.00	\$4,125.00	\$4,495.00	\$4,495.00	8.97%
Art Collective	\$5,100.00	\$5,000.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	0.00%
Concerts	\$212,000.00	\$200,500.00	\$225,500.00	\$225,500.00	\$245,500.00	\$245,500.00	8.87%
Connaissance	\$186,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	0.00%
Film Society	\$51,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	0.00%
Jazz & Grooves	\$45,500.00	\$45,500.00	\$45,900.00	\$45,900.00	\$48,550.00	\$48,550.00	5.77%
SPEC Sound	\$11,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$9,100.00	\$9,100.00	4.60%
Pop Up	\$12,150.00	\$11,600.00	\$11,800.00	\$11,800.00	\$13,900.00	\$13,900.00	17.80%
SPEC-TRUM	\$95,700.00	\$90,700.00	\$100,700.00	\$100,700.00	\$106,700.00	\$106,700.00	5.96%
Spring Fling	\$164,500.00	\$157,700.00	\$178,200.00	\$178,200.00	\$188,200.00	\$188,200.00	5.61%
Fully Planned	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	0.00%
Contingency	\$60,000.00	\$50,000.00	\$60,000.00	\$60,000.00	\$35,000.00	\$35,000.00	-41.67%
TOTAL	\$914,350.00	\$846,400.00	\$912,825.00	\$912,825.00	\$929,345.00	\$929,345.00	1.81%

SPEC: Executive								
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
General								
Office Supplies		\$600.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	0.00%
Printing		\$400.00	\$300.00	\$300.00	\$300.00	\$500.00	\$500.00	66.67%
Telephone		\$600.00	\$600.00	\$745.00	\$745.00	\$745.00	\$745.00	0.00%
Garda Cash Services		\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	0.00%
Computer and Internet		\$300.00	\$300.00	\$180.00	\$180.00	\$350.00	\$350.00	94.44%
Internal Director Training		\$800.00	\$500.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
Helium Tanks		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
General Meeting		\$800.00	\$400.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
	subtotal	\$4,800.00	\$3,800.00	\$4,125.00	\$4,125.00	\$4,495.00	\$4,495.00	8.97%
TOTAL		\$5,100.00	\$4,100.00	\$4,125.00	\$4,125.00	\$4,495.00	\$4,495.00	8.97%

<b>15-16 Grant</b> \$2,500.00	16-17 Request				
. ,		16-17 Grant	17-18 Request	17-18 Grant	% Change
	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
\$600.00	\$900.00	\$900.00	\$900.00	\$900.00	0.00%
\$700.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	0.00%
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
\$5,000.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	0.00%
_	\$5,000.00	\$5,000.00 \$5,300.00	\$5,000.00 \$5,300.00 \$5,300.00	\$5,000.00 \$5,300.00 \$5,300.00	\$5,000.00 \$5,300.00 \$5,300.00 \$5,300.00

SPEC: Concerts								
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Spring Fling						_		
Franklin Field Rental		\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	0.00%
Advertising		\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Ticketing		\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
Hospitality1		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%
Security		\$20,000.00	\$20,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	0.00%
Production		\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	0.00%
Talent		\$189,000.00	\$180,000.00	\$185,000.00	\$185,000.00	\$185,000.00	\$185,000.00	0.00%
Housekeeping/Cleanup		\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	0.00%
Revenue (Wristbands)		-\$10,000.00	-\$10,000.00	-\$10,000.00	-\$10,000.00	-\$40,000.00	-\$40,000.00	300.00%
Revenue (Tickets)		-\$300,000.00	-\$300,000.00	-\$300,000.00	-\$300,000.00	-\$250,000.00	-\$250,000.00	-16.67%
	subtotal	\$175,650.00	\$166,650.00	\$191,650.00	\$191,650.00	\$211,650.00	\$211,650.00	10.44%
Fall Show								
Talent		\$27,500.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	0.00%
Advertising		\$350.00	\$350.00	\$350.00	\$350.00		\$350.00	0.00%
World Cafe Live		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	0.00%
Less Revenue		-\$3,500.00	-\$3,500.00	-\$3,500.00	-\$3,500.00	-\$3,500.00	-\$3,500.00	0.00%
	subtotal	\$36,350.00	\$33,850.00	\$33,850.00	\$33,850.00	. ,	\$33,850.00	0.00%
TOTAL		\$212,000.00	\$200,500.00	\$225,500.00	\$225,500.00	\$245,500.00	\$245,500.00	8.87%

SPEC: Connaisance								
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Fall Major Speaker				_				
Honoraria		\$80,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	0.00%
Venue		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
Guest's Dinner		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Handbills		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Less Expected Revenue		-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	0.00%
	subtotal	\$80,800.00	\$75,800.00	\$75,800.00	\$75,800.00	\$75,800.00	\$75,800.00	0.00%
Fall Co-Sponsorship								
Unrestricted Cosponsorships		\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	0.00%
	subtotal	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	0.00%
Spring Major Speaker								
Honoraria		\$80,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	0.00%
Venue		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
Guest's Dinner		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Handbills		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Less Expected Revenue		-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	0.00%
	subtotal	\$80,800.00	\$75,800.00	\$75,800.00	\$75,800.00	\$75,800.00	\$75,800.00	0.00%
Spring Co-Sponsorships								
Unrestricted Cosponsorships		\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	0.00%
	subtotal	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	0.00%
TOTAL		\$186,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	0.00%

SPEC: Jazz and Gre	ooves							
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Fall Shows						•		
Talent		\$16,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$13,000.00	\$13,000.00	8.33%
Facilities		\$300.00	\$300.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Sound and Lighting		\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	0.00%
Security		\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
Advertising		\$300.00	\$300.00	\$300.00	\$300.00	\$200.00	\$200.00	-33.33%
Hospitality		\$400.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Rotunda Revenue		-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	0.00%
	annual subtotal	\$20,600.00	\$16,500.00	\$16,700.00	\$16,700.00	\$17,600.00	\$17,600.00	5.39%
Spring Shows			·		·			
Talent		\$16,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$13,000.00	\$13,000.00	8.33%
Facilities		\$300.00	\$300.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Sound and Lighting		\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	0.00%
Security		\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
Advertising		\$300.00	\$300.00	\$300.00	\$300.00	\$200.00	\$200.00	-33.33%
Hospitality		\$400.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Rotunda Revenue		-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	0.00%
	annual subtotal	\$20,600.00	\$16,500.00	\$16,700.00	\$16,700.00	\$17,600.00	\$17,600.00	5.39%
QuadFest					·			
Marketing		\$300.00	\$300.00	\$300.00	\$300.00	\$150.00	\$150.00	-50.00%
Talent		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$13,000.00	\$13,000.00	8.33%
Hospitality		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	subtotal	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$13,350.00	\$13,350.00	6.80%
TOTAL		\$53,700.00	\$45,500.00	\$45,900.00	\$45,900.00	\$48,550.00	\$48,550.00	5.77%

SPEC: Film								
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Copyright Clearance								_
Films		\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	0.00%
	subtotal	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	0.00%
Advertising								
Facebook Ads		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Posters		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	subtotal	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Security								
Security		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	subtotal	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Speaker Event								
Speaker Fees		\$50,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	0.00%
Facilities		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
Less Expected Revenue		-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	0.00%
	subtotal	\$50,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	0.00%
TOTAL		\$51,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	0.00%

SPEC: Pop Up								
•		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
FALL SEMESTER				_				
Winter Event								
Advertising		\$50.00	\$50.00	\$100.00	\$100.00	\$150.00	\$150.00	50.00%
Decorations		\$100.00	\$100.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Giveaways		\$1,000.00	\$1,000.00	\$5,600.00	\$5,600.00	\$6,600.00	\$6,600.00	17.86%
	subtotal	\$3,700.00	\$3,550.00	\$5,900.00	\$5,900.00	\$6,950.00	\$6,950.00	17.80%
SPRING SEMESTER								
Spring Event								
Advertising		N/A	N/A	\$100.00	\$100.00	\$150.00	\$150.00	50.00%
Decorations		N/A	N/A	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Entertainment		N/A	N/A	\$5,600.00	\$5,600.00	\$6,600.00	\$6,600.00	17.86%
	subtotal	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$6,950.00	\$6,950.00	17.80%
TOTAL		\$12,150.00	\$11,600.00	\$11,800.00	\$11,800.00	\$13,900.00	\$13,900.00	17.80%

SPEC-TRUM								
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Fall Concert								
Talent		\$32,500.00	\$30,000.00	\$30,000.00	\$30,000.00	\$32,500.00	\$32,500.00	8.33%
Sound & Lights		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	33.33%
Security		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Advertising3		\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Venue		\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	0.00%
Less Venue Revenue		-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	0.00%
	subtotal	\$37,850.00	\$35,350.00	\$35,350.00	\$35,350.00	\$38,350.00	\$38,350.00	8.49%
Spring Concert								
Talent		\$32,500.00	\$30,000.00	\$30,000.00	\$30,000.00	\$32,500.00	\$32,500.00	8.33%
Production		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	33.33%
Security		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Advertising3		\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Venue		\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	0.00%
Less Venue Revenue		-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	0.00%
	subtotal	\$37,850.00	\$35,350.00	\$35,350.00	\$35,350.00	\$38,350.00	\$38,350.00	8.49%
Campus Initiatives		N/A	N/A	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
- Campao iniliaan voo	subtotal	N/A	N/A	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
Co-Sponsorships				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .,	, 1,11,11	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Non Annual Co-Sponsorships		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0.00%
	subtotal	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0.00%
TOTAL		\$95,700.00	\$90,700.00	\$100,700.00	\$100,700.00	\$106,700.00	\$106,700.00	5.96%

SPEC: Sound							
	15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
General							
Operating Budget	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$800.00	\$800.00	-20.00%
Group Subsidies1	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,800.00	\$4,800.00	14.29%
Maintenance	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Misc. Equipment	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
TOTAL	\$11,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$9,100.00	\$9,100.00	4.60%

SPEC: Spring Fling								
		15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Fling Proper								
Vendors		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Marketing		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Daytime Production		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	0.00%
Inflatables		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%
Security		\$38,000.00	\$38,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	0.00%
Operations		\$72,000.00	\$66,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	0.00%
Carnival		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	0.00%
Publicity and Supplies		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
Guest Passes		\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	0.00%
	subtotal	\$180,900.00	\$174,900.00	\$191,900.00	\$191,900.00	\$191,900.00	\$191,900.00	0.00%
FlingSafe								
T-shirts		\$1,800.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Incentives		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	0.00%
Advertising		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	subtotal	\$9,100.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	0.00%
Less Revenues								
Vendors		-\$5,500.00	-\$5,500.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	0.00%
Guest Passes		-\$20,000.00	-\$20,000.00	-\$20,000.00	-\$20,000.00	-\$10,000.00	-\$10,000.00	-50.00%
	subtotal	-\$25,500.00	-\$25,500.00	-\$22,000.00	-\$22,000.00	-\$12,000.00	-\$12,000.00	-45.45%
TOTAL		\$164,500.00	\$157,700.00	\$178,200.00	\$178,200.00	\$188,200.00	\$188,200.00	5.61%

SKIMMER FEST							
	15-16 Request	15-16 Grant	16-17 Request	16-17 Grant	17-18 Request	17-18 Grant	% Change
Skimmer Festival							
Food	\$ 5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$7,400.00	\$7,400.00	34.55%
Talent	\$17,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$15,000.00	\$15,000.00	15.38%
Equipment-Tech-A/V	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$15,500.00	\$15,500.00	55.00%
Field Rental	\$8,750.00	\$3,750.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
Security	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00	\$875.00	N/A
Give Aways	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
Marketing	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Attractions	\$3,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	-100.00%
Class Boards Food Contribution	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$5,750.00	0.00%
TOTAL	\$ 48,950.00	\$33,200.00	\$39,450.00	\$39,450.00	\$47,225.00	\$47,225.00	19.71%

