

Budget Summary 2019-2020

		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
UA								
	Operations and Administration	\$6,085.00	\$6,085.00	\$4,850.00	\$4,850.00	\$4,750.00	\$4,750.00	-2.06%
	Contingency	\$16,000.00	\$16,000.00	\$13,000.00	\$12,750.00	\$12,750.00	\$12,750.00	0.00%
	Less Rollover Contingency*	-\$13,901.00	-\$13,901.00	-\$9,367.00	-\$5,467.00	-\$13,013.70	-\$7,241.83	-32.46%
MERT		\$13,264.00	\$13,264.00	\$13,991.00	\$13,641.00	\$14,095.00	\$14,095.00	3.33%
Penn Labs		\$8,750.00	\$8,750.00	\$8,661.00	\$8,861.00	\$9,290.00	\$9,290.00	4.84%
NEC		\$10,432.20	\$10,432.20	\$10,387.34	\$9,988.34	\$11,543.34	\$11,543.34	15.57%
SCUE		\$24,373.00	\$24,373.00	\$23,830.00	\$8,135.00	\$24,630.00	\$12,630.00	55.26%
FRESHMEN		\$11,950.00	\$9,690.00	\$11,890.00	\$8,950.00	\$8,950.00	\$9,075.00	1.40%
SOPHOMORES		\$16,950.00	\$15,150.00	\$16,840.00	\$12,415.00	\$19,415.00	\$15,525.00	25.05%
JUNIORS		\$34,550.00	\$32,550.00	\$42,550.00	\$32,550.00	\$37,550.00	\$33,925.00	4.22%
SENIORS		\$43,800.00	\$36,800.00	\$38,800.00	\$36,800.00	\$45,300.00	\$41,025.00	11.48%
NSO	Toga Party Contribution	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	0.00%
	Preceptorials			\$13,800.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%
PRE-ORIENTATION								
	PENNacle Programming	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
	PENNacle Scholarships	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	0.00%
	PennQuest Programming	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
	PennGreen Programming	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	0.00%
	PennArts Programming	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
	PennArts Scholarships	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	0.00%
	PennCORP Scholarships	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	0.00%
SPEC		\$929,345.00	\$929,345.00	\$1,056,500.00	\$1,000,000.00	\$1,076,850.00	\$1,056,150.00	5.62%
SKIMMER FEST		\$47,225.00	\$47,225.00	\$50,425.00	\$49,775.00	\$53,050.00	\$53,050.00	6.58%
SAC**		\$1,260,000.00	\$1,288,357.00	\$1,316,420.59	\$1,320,876.67	\$1,347,690.30	\$1,349,590.30	2.17%
TOTAL		\$2,438,703.20	\$2,454,000.20	\$2,642,457.93	\$2,550,005.00	\$2,688,729.94	\$2,652,036.81	4.00%

*The amount in the "Less Rollover Contingency" line item reflects the amount remaining in UA Contingency until the 1st Budget Meeting.

**The individual line items of SAC have been moved to a separate tab.

Undergraduate Assembly									
			17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
General Operations									
	Operations		\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$1,600.00	166.67%
	Meeting Packets		\$200.00	\$200.00	\$200.00	\$200.00	\$150.00	\$150.00	-25.00%
	Retreat		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
	NSO Mental Wellness Event		\$75.00	\$75.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
	Steering Expenses		\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%
	Annual Report		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	Marketing		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Web Hosting Services		\$210.00	\$210.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	City 6 Conference*		\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Less Revenues						\$0.00	-\$1,000.00	N/A
		subtotal	\$3,935.00	\$3,935.00	\$3,300.00	\$3,300.00	\$3,250.00	\$3,250.00	-1.52%
UA Services									
	Mentoring Program		\$900.00	\$900.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	Legal Services		\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	0.00%
	Airport Shuttles Marketing		\$150.00	\$150.00	\$150.00	\$150.00	\$100.00	\$100.00	-33.33%
		subtotal	\$2,150.00	\$2,150.00	\$1,550.00	\$1,550.00	\$1,500.00	\$1,500.00	-3.23%
TOTAL			\$6,085.00	\$6,085.00	\$4,850.00	\$4,850.00	\$4,750.00	\$4,750.00	-2.06%

*City 6 Conference is hosted by Penn every three years (last in Fall 2017)

MERT							
	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Uniforms	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dues (National - NCEMSF)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%
Equipment / Supplies	\$8,300.00	\$8,300.00	\$12,400.00	\$12,400.00	\$12,400.00	\$12,400.00	0.00%
Web Hosting Fee			\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
Technology	N/A	N/A	N/A	N/A	\$320.00	\$320.00	N/A
Mandatory Member Trainings & Certifications*	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	-100.00%
Honoraria for Continuing Education Lecturers	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	-100.00%
CPR Instructor Course	\$666.00	\$666.00	\$666.00	\$666.00	\$0.00	\$0.00	-100.00%
Honoraria/Services	N/A	N/A	N/A	N/A	\$4,800.00	\$4,800.00	N/A
Community Outreach/Publicity/Photocopies/Printing**	\$800.00	\$800.00	\$1,150.00	\$800.00	\$1,050.00	\$1,050.00	31.25%
First Aid Festival	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	-100.00%
Travel / Conference Fees	\$3,600.00	\$3,600.00	\$3,700.00	\$3,700.00	\$4,000.00	\$4,000.00	8.11%
Less Revenues	-\$6,277.00	-\$6,277.00	-\$7,000.00	-\$7,000.00	-\$8,500.00	-\$8,500.00	21.43%
TOTAL	\$13,264.00	\$13,264.00	\$13,991.00	\$13,641.00	\$14,095.00	\$14,095.00	3.33%

*Combined Mandatory Member Trainings & Certificates, Honoraria for Continuing Education Lecturers, and CPR Instructor Course and Honoraria/Services

**Merged First Aid Festival into Community Outreach, Publicity/Photocopies/Printing

Penn Labs							
	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Operations	\$50.00	\$50.00	\$1,080.00	\$1,080.00	\$3,100.00	\$3,100.00	187.04%
Technology Supplies	\$300.00	\$300.00	\$766.00	\$766.00	\$0.00	\$0.00	-100.00%
Wages	\$8,400.00	\$8,400.00	\$6,240.00	\$6,240.00	\$5,040.00	\$5,040.00	-19.23%
Marketing			\$450.00	\$450.00	\$350.00	\$350.00	-22.22%
Banner			\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
Development			\$25.00	\$25.00	\$0.00	\$0.00	-100.00%
Application Hosting				\$200.00	\$800.00	\$800.00	300.00%
TOTAL	\$8,750.00	\$8,750.00	\$8,661.00	\$8,861.00	\$9,290.00	\$9,290.00	4.84%

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Nominations and Elections Committee							
	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Internal Recruitment & New Member Orientation							
Internal New Member Orientation	\$50.00	\$50.00	\$100.00	\$75.00	\$50.00	\$50.00	-33.33%
Materials/Supplies							
Membership Packets	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	200.00%
Alumni Newsletter (Postage)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Office Supplies	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
Toner Cartridge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PSG Stickers					\$50.00	\$50.00	0.00%
Web Sites							
pennstudgov.com Domain Fee	\$0.00	\$0.00	\$20.17	\$20.17	\$20.17	\$20.17	0.00%
penn-nec.org Web Site	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	0.00%
penn-nec.org Domain Fee	\$0.00	\$0.00	\$20.17	\$20.17	\$20.17	\$20.17	0.00%
pennstudgov.com Web Site	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	0.00%
Web Service Fees	\$20.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Training							
University Diversity Training	\$275.00	\$275.00	\$350.00	\$350.00	\$400.00	\$400.00	14.29%
U-Wide Training	\$275.00	\$275.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
<i>subtotal</i>	\$1,008.00	\$1,008.00	\$978.34	\$953.34	\$1,128.34	\$1,128.34	18.36%
Committee Interview Materials							
Interview Packets	\$100.00	\$100.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
Print Publicity Materials							
NEC Recruitment	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
Committees & University Council	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
<i>subtotal</i>	\$375.00	\$375.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
NSO Late Night							
	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
State of the School/General Student Outreach Event (PSG WEEK)							
Tech and Setup	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Reception	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Publicity	\$450.00	\$450.00	\$450.00	\$374.00	\$450.00	\$450.00	20.32%
State of the School/Student Outreach Event	\$1,300.00	\$1,300.00	\$1,600.00	\$1,300.00	\$0.00	\$0.00	-100.00%
PSG Week					\$1,600.00	\$1,600.00	N/A
External Education							
Student Gov Info Sessions (Fall & Spring) Publicity	\$50.00	\$50.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
Path to PSG	N/A	N/A	N/A	N/A	\$75.00	\$75.00	N/A
<i>subtotal</i>	\$1,900.00	\$1,900.00	\$2,225.00	\$1,849.00	\$2,300.00	\$2,300.00	24.39%
Photocopies/Publications							
Fall Candidate Packets	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Nominations and Elections Committee							
	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Spring Candidate Packets	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Financial Aid for Candidates	\$50.00	\$50.00	\$75.00	\$75.00	\$75.00	\$75.00	0.00%
Midnight Breakfast							
AV Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$115.00	0.00%
Food	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	0.00%
Publicity	\$100.00	\$100.00	\$100.00	\$100.00	\$250.00	\$250.00	150.00%
Event Costs	\$2,900.00	\$2,900.00	\$3,120.00	\$3,120.00	\$0.00	\$0.00	-100.00%
Meet the Endorsers & Undergraduate Assembly Debates							
AV Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Publicity	\$50.00	\$50.00	\$75.00	\$75.00	\$100.00	\$100.00	33.33%
Event Costs	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$975.00	\$975.00	-2.50%
Election Cycle Publicity	\$150.00	\$150.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%
DP Contract	\$0.00	\$0.00					
Candidate Center Web Development	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Candidate Center Videography	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	0.00%
Candidate Center Photography	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Candidate Center Promotion	\$600.00	\$600.00	\$370.00	\$0.00	\$370.00	\$370.00	0.00%
DP Elections Publicity							
Spring Print Advertisements (3 front-page banner ads)	\$222.00	\$222.00	\$222.00	\$0.00	\$222.00	\$222.00	0.00%
Fall Print Advertisements (3 front-page banner ads)	\$222.00	\$222.00	\$222.00	\$0.00	\$222.00	\$222.00	0.00%
Spring Online Advertisements (Short-term medium rectangle, 20,000 impressions)	\$177.60	\$177.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Fall Online Advertisements (Short-term medium rectangle, 20,000 impressions)	\$177.60	\$177.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Spring Online Advertisements (Short-term medium rectangle, 25,000 impressions)			\$185.00	\$208.00	\$185.00	\$185.00	-11.06%
Fall Online Advertisements (Short-term medium rectangle, 25,000 impressions)			\$185.00	\$208.00	\$185.00	\$185.00	-11.06%
Spring Facebook Posts (2 posts per day for 2 days)			\$148.00	\$200.00	\$148.00	\$148.00	-26.00%
Fall Facebook Posts (2 posts per day for 2 days)			\$148.00	\$200.00	\$148.00	\$148.00	-26.00%
subtotal	\$7,149.20	\$7,149.20	\$6,834.00	\$6,836.00	\$7,765.00	\$7,765.00	13.59%
Administration	\$1,008.00	\$1,008.00	\$978.34	\$953.34	\$1,128.34	\$1,128.34	18.36%
Nominations	\$375.00	\$375.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Education	\$1,900.00	\$1,900.00	\$2,225.00	\$1,849.00	\$2,300.00	\$2,300.00	24.39%
Elections	\$7,149.20	\$7,149.20	\$6,834.00	\$6,836.00	\$7,765.00	\$7,765.00	13.59%
TOTAL	\$10,432.20	\$10,432.20	\$10,387.34	\$9,988.34	\$11,543.34	\$11,543.34	15.57%

Student Committee on Undergraduate Education								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Internal	SCUE.org Website							
	Domain Name	\$20.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Hosting Fee	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Website Fees			\$70.00	\$70.00	\$70.00	\$70.00	0.00%
	Retreat	\$600.00	\$600.00	\$750.00	\$750.00	\$1,250.00	\$1,250.00	66.67%
	Operations			\$250.00	\$250.00	\$250.00	\$250.00	0.00%
	Marketing							
	Postage	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Printing and Advertising	\$200.00	\$200.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%
	Banner	N/A	N/A	\$0.00	\$0.00			0.00%
	subtotal	\$920.00	\$920.00	\$1,320.00	\$1,320.00	\$1,820.00	\$1,820.00	37.88%
External	Education Week							
	Administrator Lunches	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	-100.00%
	Education Week Meals					\$1,000.00	\$1,000.00	N/A
	Keynote Event Food	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Keynote Event Equipment	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Keynote Week Event			\$200.00	\$200.00	\$200.00	\$200.00	0.00%
	Advertising	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	0.00%
	Civic Engagement Week*					\$1,800.00	\$0.00	N/A
	Food 4 Thought							
	Food	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Event Operations			\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	subtotal	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00	\$3,510.00	\$1,710.00	0.00%
Projects	Survey Projects							
	Food	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Survey Operations			\$250.00	\$250.00	\$250.00	\$250.00	0.00%
	Focus Groups Projects							
	Focus Group Operations			\$750.00	\$750.00	\$750.00	\$750.00	0.00%
	Documentation							
	Roadmap to Penn	\$3,000.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,000.00	\$1,000.00	-33.33%
	Roadmap to Research	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
	subtotal	\$5,000.00	\$5,000.00	\$4,500.00	\$3,000.00	\$2,500.00	\$2,500.00	-16.67%
Collaborations		\$16,743.00	\$16,743.00	\$16,300.00	\$2,305.00	\$2,300.00	\$4,100.00	77.87%

Student Committee on Undergraduate Education								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
White Paper**	2020 White Paper							
	Operations					\$3,000.00	\$3,000.00	N/A
	Printing					\$1,500.00	\$1,500.00	N/A
	Launch Party					\$10,000.00	\$0.00	N/A
	<i>subtotal</i>					\$14,500.00	\$4,500.00	N/A
Summary	SCUE Internal	\$920.00	\$920.00	\$1,320.00	\$1,320.00	\$1,820.00	\$1,820.00	37.88%
	SCUE External	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00	\$3,510.00	\$1,710.00	0.00%
	SCUE Projects	\$5,000.00	\$5,000.00	\$4,500.00	\$3,000.00	\$2,500.00	\$2,500.00	-16.67%
	SCUE Collaborations	\$16,743.00	\$16,743.00	\$16,300.00	\$2,305.00	\$2,300.00	\$4,100.00	77.87%
	White Paper					\$14,500.00	\$4,500.00	N/A
	Less SCUE Gift Fund				-\$200.00	\$0.00	-\$2,000.00	900.00%
TOTAL		\$24,373.00	\$24,373.00	\$23,830.00	\$8,135.00	\$24,630.00	\$12,630.00	55.26%

*The \$1800 for this event was added to the "Collaborations" line item.

**Only happens once every 5 years.

Class Boards								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
FRESHMEN	Events Fund	\$9,000.00	\$6,740.00	\$6,740.00	\$4,800.00	\$4,800.00	\$4,800.00	0.00%
	Skimmer Fest	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Econ Scream	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	0.00%
	Cram and Jam			\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	0.00%
	Holi	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	Retreat*					\$0.00	\$125.00	N/A
	TOTAL		\$11,950.00	\$9,690.00	\$11,890.00	\$8,950.00	\$8,950.00	\$9,075.00
SOPHOMORES	Events Fund	\$6,200.00	\$5,800.00	\$6,290.00	\$8,365.00	\$8,365.00	\$11,000.00	31.50%
	Holi	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
	Equipment/Supplies	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Skimmer Fest	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,400.00	17.07%
	Retreat					\$500.00	\$125.00	N/A
	Giveaways					\$2,000.00	\$0.00	N/A
	Class Apparel	\$6,500.00	\$5,100.00	\$6,500.00	\$0.00	\$4,500.00	\$0.00	N/A
	TOTAL		\$16,950.00	\$15,150.00	\$16,840.00	\$12,415.00	\$19,415.00	\$15,525.00
JUNIORS	Events Fund	\$15,000.00	\$13,000.00	\$15,000.00	\$13,000.00	\$15,000.00	\$14,000.00	7.69%
	Skimmer Fest	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,500.00	20.00%
	Holi	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	0.00%
	Hey Day Fund	\$17,000.00	\$17,000.00	\$25,000.00	\$17,000.00	\$20,000.00	\$17,000.00	0.00%
	Retreat					\$0.00	\$125.00	N/A
	TOTAL		\$34,550.00	\$32,550.00	\$42,550.00	\$32,550.00	\$37,550.00	\$33,925.00
SENIORS	Events Fund	\$35,000.00	\$28,000.00	\$30,000.00	\$28,000.00	\$30,000.00	\$28,000.00	0.00%
	First Toast	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	400.00%
	Final Toast	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
	Skimmer Fest	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,600.00	6.67%
	Holi	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	0.00%
	Senior Week Contributions			\$1,300.00	\$1,300.00	\$0.00	\$0.00	-100.00%
	Feb Club Non-Alcoholic Programming					\$2,500.00	\$1,300.00	N/A
	Retreat					\$0.00	\$125.00	N/A
TOTAL		\$43,800.00	\$36,800.00	\$38,800.00	\$36,800.00	\$45,300.00	\$41,025.00	11.48%
TOTAL 4 CLASS BOARDS		\$107,250.00	\$94,190.00	\$110,080.00	\$90,715.00	\$111,215.00	\$99,550.00	9.74%

*The \$500 will be split amongst the Class Boards to signify that the retreat will be an educational bonding program for all four Class Boards.

SPEC BUDGET OVERVIEW							
	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Executive	\$4,495.00	\$4,495.00	\$4,650.00	\$4,650.00	\$4,700.00	\$4,700.00	1.08%
Art Collective	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,600.00	\$5,600.00	5.66%
Concerts	\$245,500.00	\$245,500.00	\$342,600.00	\$292,500.00	\$357,500.00	\$336,800.00	15.15%
Connaissance	\$176,600.00	\$176,600.00	\$181,100.00	\$181,100.00	\$186,600.00	\$186,600.00	3.04%
Film Society	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$32,000.00	\$32,000.00	3.23%
Jazz & Grooves	\$48,550.00	\$48,550.00	\$50,000.00	\$50,000.00	\$51,500.00	\$51,500.00	3.00%
SPEC Sound	\$9,100.00	\$9,100.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	0.00%
Pop Up	\$13,900.00	\$13,900.00	\$14,300.00	\$13,900.00	\$14,300.00	\$14,300.00	2.88%
SPEC-TRUM	\$106,700.00	\$106,700.00	\$109,700.00	\$109,700.00	\$112,800.00	\$112,800.00	2.83%
Spring Fling	\$188,200.00	\$188,200.00	\$209,000.00	\$203,000.00	\$203,000.00	\$203,000.00	0.00%
Fully Planned	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	0.00%
Contingency	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	0.00%
TOTAL	\$929,345.00	\$929,345.00	\$1,056,500.00	\$1,000,000.00	\$1,076,850.00	\$1,056,150.00	5.62%

SPEC: Executive								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
General								
Office Supplies		\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	0.00%
Printing		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Telephone		\$745.00	\$745.00	\$800.00	\$800.00	\$800.00	\$800.00	0.00%
Garda Cash Services		\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	0.00%
Computer and Internet		\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%
Internal Director Training		\$600.00	\$600.00	\$650.00	\$650.00	\$700.00	\$700.00	7.69%
Helium Tanks		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
General Meeting		\$600.00	\$600.00	\$650.00	\$650.00	\$650.00	\$650.00	0.00%
	subtotal	\$4,495.00	\$4,495.00	\$4,650.00	\$4,650.00	\$4,700.00	\$4,700.00	1.08%
TOTAL								
		\$4,495.00	\$4,495.00	\$4,650.00	\$4,650.00	\$4,700.00	\$4,700.00	1.08%

SPEC: Art Collective								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Workshops		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00	-40.00%
	subtotal	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00			-100.00%
Annual Maintenance								
End of Semester Cleaning		\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
Repairs/Painting		\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00	-100.00%
	subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	-100.00%
Spring Field Trip(s)								
Ticket Cost		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	50.00%
Advertising		\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
Food		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	subtotal	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,600.00	\$1,600.00	33.33%
Fall Field Trip(s)								
Ticket Cost		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Advertising		\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
	subtotal	\$600.00	\$600.00	\$600.00	\$600.00	\$500.00	\$500.00	-16.67%
Speakers/Panel								
Transportation						\$1,500.00		N/A
Hospitality						\$500.00		N/A
	subtotal					\$2,000.00		N/A
TOTAL		\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,600.00	\$5,600.00	5.66%

SPEC: Concerts								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Spring Fling								
Penn Park Rental		\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	0.00%
Advertising		\$350.00	\$350.00	\$600.00	\$500.00	\$500.00	\$500.00	0.00%
Ticketing		\$1,300.00	\$1,300.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Hospitality		\$6,000.00	\$6,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Security		\$40,000.00	\$40,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	0.00%
Production		\$250,000.00	\$250,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	0.00%
Talent		\$185,000.00	\$185,000.00	\$200,000.00	\$185,000.00	\$185,000.00	\$185,000.00	0.00%
Housekeeping/Cleanup		\$8,500.00	\$8,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
Revenue (Wristbands)		-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Revenue (Tickets)		-\$250,000.00	-\$250,000.00	-\$200,000.00	-\$235,000.00	-\$150,000.00	-\$170,700.00	-27.36%
	subtotal	\$211,650.00	\$211,650.00	\$322,600.00	\$272,500.00	\$357,500.00	\$336,800.00	23.60%
Fall Show								
Talent		\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	-100.00%
Advertising		\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
World Cafe Live		\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Less Revenue		-\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	subtotal	\$33,850.00	\$33,850.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	-100.00%
TOTAL								
		\$245,500.00	\$245,500.00	\$342,600.00	\$292,500.00	\$357,500.00	\$336,800.00	15.15%

SPEC: Connaisance								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Fall Major Speaker								
	Honoraria	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$77,000.00	\$77,000.00	2.67%
	Venue	\$4,000.00	\$4,000.00	\$5,750.00	\$5,750.00	\$6,500.00	\$6,500.00	13.04%
	Guest's Dinner	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
	Handbills	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	Less Expected Revenue	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	0.00%
	subtotal	\$75,800.00	\$75,800.00	\$77,550.00	\$77,550.00	\$80,300.00	\$80,300.00	3.55%
Fall Co-Sponsorship								
	Unrestricted Cosponsorships	\$12,500.00	\$12,500.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00%
	subtotal	\$12,500.00	\$12,500.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00%
Spring Major Speaker								
	Honoraria	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$77,000.00	\$77,000.00	2.67%
	Venue	\$4,000.00	\$4,000.00	\$5,750.00	\$5,750.00	\$6,500.00	\$6,500.00	13.04%
	Guest's Dinner	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
	Handbills	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
	Less Expected Revenue	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	0.00%
	subtotal	\$75,800.00	\$75,800.00	\$77,550.00	\$77,550.00	\$80,300.00	\$80,300.00	3.55%
Spring Co-Sponsorships								
	Unrestricted Cosponsorships	\$12,500.00	\$12,500.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00%
	subtotal	\$12,500.00	\$12,500.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00%
TOTAL		\$176,600.00	\$176,600.00	\$181,100.00	\$181,100.00	\$186,600.00	\$186,600.00	3.04%

SPEC: Jazz and Grooves								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Fall Shows								
Talent		\$13,000.00	\$13,000.00	\$13,500.00	\$13,500.00	\$17,000.00	\$17,000.00	25.93%
Facilities		\$500.00	\$500.00	\$500.00	\$500.00	\$3,650.00	\$3,650.00	630.00%
Sound and Lighting		\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$5,000.00	\$5,000.00	11.11%
Security		\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
Advertising		\$200.00	\$200.00	\$200.00	\$200.00	\$500.00	\$500.00	150.00%
Hospitality		\$300.00	\$300.00	\$300.00	\$300.00	\$500.00	\$500.00	66.67%
Rotunda Revenue		-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	0.00%
	annual subtotal	\$17,600.00	\$17,600.00	\$18,100.00	\$18,100.00	\$25,750.00	\$25,750.00	42.27%
Spring Shows								
Talent		\$13,000.00	\$13,000.00	\$13,500.00	\$13,500.00	\$17,000.00	\$17,000.00	25.93%
Facilities		\$500.00	\$500.00	\$500.00	\$500.00	\$3,650.00	\$3,650.00	630.00%
Sound and Lighting		\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$5,000.00	\$5,000.00	11.11%
Security		\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
Advertising		\$200.00	\$200.00	\$200.00	\$200.00	\$500.00	\$500.00	150.00%
Hospitality		\$300.00	\$300.00	\$300.00	\$300.00	\$500.00	\$500.00	66.67%
Rotunda Revenue		-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	0.00%
	annual subtotal	\$17,600.00	\$17,600.00	\$18,100.00	\$18,100.00	\$25,750.00	\$25,750.00	42.27%
QuadFest								
Marketing		\$150.00	\$150.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
Talent		\$13,000.00	\$13,000.00	\$13,400.00	\$13,400.00	\$0.00	\$0.00	-100.00%
Hospitality		\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
	subtotal	\$13,350.00	\$13,350.00	\$13,800.00	\$13,800.00	\$0.00	\$0.00	-100.00%
TOTAL								
		\$48,550.00	\$48,550.00	\$50,000.00	\$50,000.00	\$51,500.00	\$51,500.00	3.00%

SPEC: Film								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Copyright Clearance								
	Films	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	0.00%
	subtotal	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	0.00%
Advertising								
	Facebook Ads	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	Posters	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	subtotal	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%
Security								
	Security	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
	subtotal	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Speaker Event								
	Speaker Fees	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	0.00%
	Facilities	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	25.00%
	Less Expected Revenue	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	0.00%
	subtotal	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$31,000.00	\$31,000.00	3.33%
TOTAL		\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$32,000.00	\$32,000.00	3.23%

SPEC: Pop Up								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
FALL SEMESTER								
Winter Event								
	Advertising	\$150.00	\$150.00	\$170.00	\$170.00	\$170.00	\$170.00	0.00%
	Decorations	\$200.00	\$200.00	\$180.00	\$180.00	\$180.00	\$180.00	0.00%
	Giveaways	\$6,600.00	\$6,600.00	\$6,800.00	\$6,600.00	\$6,800.00	\$6,800.00	3.03%
	subtotal	\$6,950.00	\$6,950.00	\$7,150.00	\$6,950.00	\$7,150.00	\$7,150.00	2.88%
SPRING SEMESTER								
Spring Event								
	Advertising	\$150.00	\$150.00	\$170.00	\$170.00	\$170.00	\$170.00	0.00%
	Decorations	\$200.00	\$200.00	\$180.00	\$180.00	\$180.00	\$180.00	0.00%
	Entertainment	\$6,600.00	\$6,600.00	\$6,800.00	\$6,600.00	\$6,800.00	\$6,800.00	3.03%
	subtotal	\$6,950.00	\$6,950.00	\$7,150.00	\$6,950.00	\$7,150.00	\$7,150.00	2.88%
TOTAL								
		\$13,900.00	\$13,900.00	\$14,300.00	\$13,900.00	\$14,300.00	\$14,300.00	2.88%

SPEC-TRUM								
		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Fall Concert								
Talent		\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	0.00%
Sound & Lights		\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	33.33%
Security		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Advertising		\$350.00	\$350.00	\$350.00	\$350.00	\$400.00	\$400.00	14.29%
Venue		\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00	\$8,500.00	\$8,500.00	6.25%
Less Venue Revenue		-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	0.00%
	subtotal	\$38,350.00	\$38,350.00	\$39,850.00	\$39,850.00	\$41,400.00	\$41,400.00	3.89%
Spring Concert								
Talent		\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	0.00%
Production		\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	33.33%
Security		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Advertising		\$350.00	\$350.00	\$350.00	\$350.00	\$400.00	\$400.00	14.29%
Venue		\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00	\$8,500.00	\$8,500.00	6.25%
Less Venue Revenue		-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	0.00%
	subtotal	\$38,350.00	\$38,350.00	\$39,850.00	\$39,850.00	\$41,400.00	\$41,400.00	3.89%
Campus Initiatives		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
	subtotal	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
Co-Sponsorships								
Non Annual Co-Sponsorships		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0.00%
	subtotal	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0.00%
TOTAL		\$106,700.00	\$106,700.00	\$109,700.00	\$109,700.00	\$112,800.00	\$112,800.00	2.83%

SPEC: Sound

		17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
General								
Operating Budget		\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	0.00%
Group Subsidies		\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	0.00%
Maintenance		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Misc. Equipment		\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	0.00%
TOTAL		\$9,100.00	\$9,100.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	0.00%

SPEC: Spring Fling								
	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change	
Fling Proper								
Vendors	\$500.00	\$500.00	\$800.00	\$800.00	\$43,700.00	\$43,700.00	5362.50%	
Marketing	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	
Daytime Production	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$30,000.00	\$30,000.00	66.67%	
Inflatables	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%	
Security	\$45,000.00	\$45,000.00	\$50,000.00	\$45,000.00	\$15,000.00	\$15,000.00	-66.67%	
Operations	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$85,000.00	\$85,000.00	11.84%	
Carnival	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	-100.00%	
Publicity and Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%	
Guest Passes	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	-100.00%	
Facilities Fee			\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	0.00%	
	subtotal	\$191,900.00	\$191,900.00	\$207,700.00	\$202,700.00	\$194,700.00	\$194,700.00	-3.95%
FlingSafe								
Recruitment								
T-shirts	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%	
Incentives	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	0.00%	
Advertising	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%	
	subtotal	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	0.00%
Less Revenues								
Vendors	-\$2,000.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	\$0.00	\$0.00	-100.00%	
Guest Passes	-\$10,000.00	-\$10,000.00	-\$5,000.00	-\$6,000.00	\$0.00	\$0.00	-100.00%	
	subtotal	-\$12,000.00	-\$12,000.00	-\$7,000.00	-\$8,000.00	\$0.00	\$0.00	-100.00%
TOTAL	\$188,200.00	\$188,200.00	\$209,000.00	\$203,000.00	\$203,000.00	\$203,000.00	\$203,000.00	0.00%

SKIMMER FEST							
	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
Skimmer Festival							
Food	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	0.00%
Talent	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	33.33%
Equipment-Tech-A/V	\$15,500.00	\$15,500.00	\$18,500.00	\$17,000.00	\$27,000.00	\$27,000.00	58.82%
Field Rental	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	-100.00%
Security	\$875.00	\$875.00	\$875.00	\$875.00	\$650.00	\$650.00	-25.71%
Give Aways	\$4,000.00	\$4,000.00	\$4,200.00	\$4,100.00	\$3,000.00	\$3,000.00	-26.83%
Marketing	\$200.00	\$200.00	\$200.00	\$200.00	\$100.00	\$100.00	-50.00%
Class Boards Contribution for Food	-\$5,750.00	-\$5,750.00	-\$5,750.00	-\$4,800.00	-\$5,500.00	-\$5,500.00	14.58%
Facilities (Electricity/Labor/Bike Racks)					\$7,500.00	\$7,500.00	N/A
Penn Traditions Contribution					-\$2,100.00	-\$2,100.00	N/A
Penn Athletics Contribution					-\$5,000.00	-\$5,000.00	N/A
TOTAL	\$47,225.00	\$47,225.00	\$50,425.00	\$49,775.00	\$53,050.00	\$53,050.00	6.58%

SAC							
	17-18 Request	17-18 Grant	18-19 Request	18-19 Grant	19-20 Request	19-20 Grant	% Change
SAC	\$750,000.00	\$778,357.00	\$794,000.00	\$794,000.00	\$815,000.00	\$815,000.00	2.64%
SAC Contingency	\$190,000.00	\$190,000.00	\$195,513.09	\$199,969.17	\$205,000.00	\$206,900.00	3.47%
SAC Administration Costs	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00%
PAC Facilities	\$225,000.00	\$225,000.00	\$230,062.50	\$230,062.50	\$230,845.30	\$230,845.30	0.34%
PAC Shop	\$82,000.00	\$82,000.00	\$83,845.00	\$83,845.00	\$83,845.00	\$83,845.00	0.00%
TOTAL	\$1,260,000.00	\$1,288,357.00	\$1,316,420.59	\$1,320,876.67	\$1,347,690.30	\$1,349,590.30	2.17%